



Reserve Study
For
Town of Ocean View
January 30, 2024



Reserve Study Prepared
By
The Whayland Group, LLC
30613 Sussex Highway
Laurel, Delaware 19956

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Town of Ocean View

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Executive Summary

Ocean View, Delaware (the Town) engaged The Whayland Group, LLC (TWG) to prepare this reserve study update from the reserve study done in 2015 and the 2019 update for its properties at 32 West Avenue, 201 Central Avenue, 222 Maintenance Road, and John West Park, including maintenance of amenities at these locations. TWG relied on the information in the previous study for component items and quantities.

The Town furnished substantial historical data relating to past replacements and costs for certain components that have been used to determine their remaining lives and replacement costs. All remaining lives of all other components were determined by their years in service, current condition, and expected useful life. Replacement costs were determined by the preparer's direct experience by information available from R. S. Means Cost Data or similar cost data services.

The Town funds small capital projects, typically less than \$5,000.00, and certain other projects from its annual operating budget. The previous study contained items of \$1,000.00 or more. The items from \$1,000.00 to \$5,000.00 are still contained in the reserve study report, but marked as "unfunded". Although the study does not reserve for them, they are still there if the Town decides to add them the reserve calculations at some future time. Maintaining them as components in the study preserves the acknowledgment of their need for financial consideration.

In the 2019 update, there was a one-time \$500,000.00 item "Replacement/Repair Building Exterior" for the Melson Building to correct construction and product defects in the exterior siding. This work was accomplished in 2021 and we have created a ongoing component "201 Central – Painting/Recoating Exterior" to replace it.

The solar array at 201 Central is experiencing significant issues as it ages. We have created a component "201 Central Solar Array Repairs and Replacements" with a budget of \$50,000 to occur every five years. An effort is underway to evaluate options related to maintenance or replacement.

Per the Town's instructions, we have added Planning and Zoning and Department of Public Works vehicles to the study in accordance with the list furnished by the town so that these vehicles now have planned funding (equipment replacement funds) available at the expected time of replacement subject to evaluation. Vehicle evaluations will consider mileage, maintenance experience, wear and tear, and whether or not a given vehicle is fit for another year of service.

This reserve study update projects costs over a 30-year horizon using the Component Funding Model to project full funding requirements. This conservative approach is the preferred method for municipalities and other entities entrusted with the management of public funds since it reserves on an individual component basis and aggregates for a total requirement as opposed to a cash flow "moving average" method.

Component Funding Model (CFM) is a more conservative funding approach based on the concept of 100% fully funding rather than cash flow requirement funding. 100% fully funding means that at any given time, 100% of the funds needed for the replacement of each individual item are available in proportion to the remaining useful life of that item, which generally results in higher contribution requirements and higher account balances. Originally this model was developed for use by condominium and home owner associations, but sometimes is used by other organizations.

The town uses the Component Funding Model in determining annual contributions, which should allow the town to be adequately funded to maintain its facilities and amenities in support of its mission to serve

RESERVE STUDY ASSUMPTIONS

Effective Date of Study	January 1, 2024
Length of Study	30 years with 20 additional years*
Annual Interest Rate Earned on Reserves	1.50%
Tax Rate on Reserve Interest Income	Exempt
Annual Inflation Rate	3.0%
Minimum Balance Requirement	\$20,000
Beginning Reserve Account Balance	\$1,238,614.00

*Additional years should be calculated for any cash flow model to account for the fact that there is not an actual end date to the requirement for replacements. Otherwise the model would assume no requirement to accumulate funds beyond 30 years.

The current FY 2024-2025 cost of all scheduled replacements is \$2,988,629.00 The current year annual contribution requirement for FY 2024-2025 is \$276,101.00 . Currently the Town contributes 12.5% of realty transfer tax revenue to its Capital Reserve Trust Fund. Since those revenues can vary substantially from year to year, it is likely that actual funding will not coincide directly with the annual contribution schedule recommended in the study. We recommend that at the end of each fiscal year a simple update of the math portion of the study using the actual contribution and expenses for the year be performed to determine whether or not an additional contribution is required.

The Whayland Group, LLC would like to express its thanks to Carol Houck and Dawn Parks of the Town of Ocean View for their assistance in helping us make this reserve study update a useful planning tool for the Town.

Respectfully submitted,



Robert C. Wheatley
CAI Reserve Specialist #309

Town of Ocean View
 Ocean View, Delaware
Component Funding Model Summary

Report Date	January 30, 2024
Account Number	202407
Budget Year Beginning	May 1, 2024
Budget Year Ending	April 30, 2025
Total Units	1

<i>Report Parameters</i>	
Inflation	3.00%
Interest Rate on Reserve Deposit	1.50%
2024 Beginning Balance	\$1,238,614

Component Funding Model Summary of Calculations

Required Annual Contribution	\$276,100.65
<i>\$276,100.65 per unit annually</i>	
Average Net Annual Interest Earned	<u>\$18,625.72</u>
Total Annual Allocation to Reserves	\$294,726.37

**Town of Ocean View
Component Funding Model Projection**

Beginning Balance: \$1,238,614

Year	Current Cost	Annual Contribution	Annual Interest	Annual Expenditures	Projected Ending Reserves	Fully Funded Reserves	Percent Funded
2024	2,988,629	276,101	18,626	273,000	1,260,340	1,647,402	77%
2025	3,078,288	291,262	19,224	269,998	1,300,829	1,650,449	79%
2026	3,170,636	298,252	23,708	18,566	1,604,222	1,919,513	84%
2027	3,265,755	305,900	26,472	145,333	1,791,261	2,073,240	86%
2028	3,363,728	314,111	30,407	78,223	2,057,556	2,308,077	89%
2029	3,464,640	306,515	25,139	688,145	1,701,065	1,913,261	89%
2030	3,568,579	306,080	22,938	477,979	1,552,104	1,730,414	90%
2031	3,675,636	312,836	25,128	189,708	1,700,361	1,846,761	92%
2032	3,785,905	321,667	29,337	66,252	1,985,113	2,101,553	94%
2033	3,899,483	331,369	33,651	73,067	2,277,065	2,364,998	96%
2034	4,016,467	339,519	36,528	181,407	2,471,705	2,533,026	98%
2035	4,136,961	342,769	35,339	458,547	2,391,266	2,429,158	98%
2036	4,261,070	351,877	36,115	335,493	2,443,765	2,457,694	99%
2037	4,388,902	357,523	35,196	454,888	2,381,596	2,373,145	100%
2038	4,520,569	369,131	40,346	61,008	2,730,066	2,701,213	101%
2039	4,656,186	360,042	41,810	302,765	2,829,153	2,799,991	101%
2040	4,795,872	371,344	38,560	629,847	2,609,209	2,574,725	101%
2041	4,939,748	376,184	42,754	135,120	2,893,027	2,862,454	101%
2042	5,087,940	404,734	40,656	587,339	2,751,078	2,703,520	102%
2043	5,240,579	402,549	45,069	149,048	3,049,648	3,002,062	102%
2044	5,397,796	405,978	47,512	288,154	3,214,983	3,177,410	101%
2045	5,559,730	432,874	46,552	544,385	3,150,024	3,105,563	101%
2046	5,726,522	442,224	49,564	287,990	3,353,822	3,307,453	101%
2047	5,898,317	453,520	50,200	460,679	3,396,863	3,349,692	101%
2048	6,075,267	462,728	51,521	424,854	3,486,258	3,442,623	101%
2049	6,257,525	483,136	40,948	1,239,517	2,770,826	2,712,141	102%
2050	6,445,251	490,993	37,718	747,259	2,552,279	2,480,057	103%
2051	6,638,608	510,579	41,086	323,771	2,780,173	2,690,891	103%
2052	6,837,766	520,963	45,446	271,424	3,075,158	2,976,064	103%
2053	7,042,899	520,656	51,151	185,776	3,461,189	3,372,531	103%

**Town of Ocean View
Component Funding Model Assessment & Category Summary**

Description	Replacement Year	Useful Life	Adjustment	Remaining Life	Current Cost	Assigned Reserves	Fully Funded
CRTF							
201 Central - Computer System	2031	8	0	7	35,000	4,375	4,375
201 Central - Alarm System Upgrade	2024	8	0	0	20,000	20,000	20,000
201 Central - Carpet PD	2030	10	0	6	51,000	20,400	20,400
201 Central - Carpet/LVP, Admin. and 2nd ..	2031	10	0	7	81,750	24,525	24,525
201 Central - Ceiling Fiberboard Panels	2027	20	0	3	48,000	40,800	40,800
201 Central - Doors - Overhead Sectional	2027	20	0	3	30,000	25,500	25,500
201 Central - Doors -- Interior		<i>Unfunded</i>					
201 Central - Electric Power Generator	2043	20	0	19	53,000	0	2,650
201 Central - Elevators -Major Repair	2037	30	0	13	60,000	0	34,000
201 Central - HVAC Units - Phase1	2037	15	0	13	22,833	0	3,044
201 Central - HVAC Units - Phase2	2038	15	1	14	22,833	0	2,854
201 Central - HVAC Units - Phase3	2039	15	2	15	22,833	0	2,686
201 Central - Lighting - Flourescent		<i>Unfunded</i>					
201 Central - Painting/Recoating Exterior	2036	15	0	12	38,808	0	7,762
201 Central - Plumbing Fixtures - Restrooms		<i>Unfunded</i>					
201 Central - Roofing	2037	20	0	13	67,275	0	23,546
201 Central - Sidewalks	2047	40	0	23	65,422	0	27,804
201 Central - Solar Array Repairs/Replacem..	2024	5	5	0	50,000	50,000	50,000
201 Central - Solar Array and Inverters	2042	30	0	18	280,000	0	112,000
201 Central - Telephone and Security Syste..	2025	5	0	1	225,000	180,000	180,000
201 Central - Vinyl Flooring	2035	15	0	11	30,000	8,000	8,000
201 Central - Windows	2037	30	0	13	120,000	0	68,000
222 Maint. - Doors - Overhead Sectional	2039	25	0	15	30,000	0	12,000
222 Maint. - Heat Pumps - Split System Duc..	2029	15	0	5	20,000	13,333	13,333
32 West - Electric Power Generator	2027	20	0	3	55,000	46,750	46,750
32 West - Ext. Decks/Ramps/Railings	2046	30	0	22	65,000	0	17,333
32 West - LVP	2051	30	0	27	25,200	0	2,520
32 West - Roofs - Composition Shingle	2025	20	0	1	21,534	20,457	20,457
32 West - Windows	2043	30	0	19	32,000	0	11,733
Holiday Tree	2034	15	0	10	30,000	10,000	10,000
John West Park - Bandstand Refurbish	2040	20	0	16	20,000	0	4,000
John West Park - Gazebo and Concrete Pad	2044	35	0	20	55,000	0	23,571
John West Park - Miracle Recreation Fitness..	2030	20	0	6	23,000	16,100	16,100
John West Park - Octogon Pavillion	2035	20	0	11	28,000	0	12,600
John West Park - Pavilion with 8x24 BBQ ..	2039	20	0	15	28,000	0	7,000
John West Park - Playground Equipment	2029	20	-7	5	500,000	307,692	307,692
John West Park - Playground Equipment 2	2033	20	0	9	44,000	24,200	24,200
John West Park - Playground Equipment 3 -..	2030	15	0	6	37,500	22,500	22,500
John West Park - Playground Equipment 3 -..	2031	15	1	7	37,500	21,094	21,094
John West Park - Walking Paths		<i>Unfunded</i>					
Vehicle - DPW 01 Ford F350	2024	12	8	0	121,000	121,000	121,000
Vehicle - DPW 06 Ford F350	2024	12	1	0	60,000	60,000	60,000
Vehicle - DPW 08 Ford F350	2028	12	0	4	60,000	40,000	40,000
Vehicle - PZ 01 Ford F350	2030	12	0	6	60,000	30,000	30,000
Vehicle - PZ 02 Ford Explorer	2034	12	0	10	45,000	7,500	7,500
CRTF - Total					\$2,721,489	\$1,114,226	\$1,489,332

GENERAL FUND

201 Central - Cabinets		<i>Unfunded</i>					
201 Central - Ceramic Tile	2037	30	0	13	15,120	0	8,568

**Town of Ocean View
Component Funding Model Assessment & Category Summary**

Description	Replacement Year	Useful Life	Adjustment	Remaining Life	Current Cost	Assigned Reserves	Fully Funded
<i>GENERAL FUND continued...</i>							
201 Central - Ceramic Tile Showers							<i>Unfunded</i>
201 Central - Counters -- Plastic Laminate							<i>Unfunded</i>
201 Central - Doors - Entrance - Phase1	2024	15	0	0	7,000	7,000	7,000
201 Central - Doors - Entrance - Phase2	2024	15	1	0	7,000	7,000	7,000
201 Central - Doors - Entrance - Phase3	2025	15	2	1	7,000	6,588	6,588
201 Central - Elevators -- Cab Refurbish	2037	15	0	13	7,500	0	1,000
201 Central - Epoxy Floor - Police Garage	2029	15	0	5	7,600	5,067	5,067
201 Central - Equipment Enclosures one is							<i>Unfunded</i>
201 Central - Fiberglass Showers - Cell Block							<i>Unfunded</i>
201 Central - Flagpole	2036	30	0	12	7,500	0	4,500
201 Central - Gutters and Downspouts	2037	30	0	13	9,528	0	5,399
201 Central - Hot Water Heaters							<i>Unfunded</i>
201 Central - Lighting - Parking lot							<i>Unfunded</i>
201 Central - Lighting - Solar Array	2032	20	0	8	5,000	3,000	3,000
201 Central - Painting - Stucco							<i>Unfunded</i>
201 Central - Painting -Interior							<i>Unfunded</i>
201 Central - Plumbing Fixtures -- Drinking..							<i>Unfunded</i>
201 Central - Shed 10' x 20'	2037	20	0	13	7,500	0	2,625
201 Central - Toilet Partitions							<i>Unfunded</i>
201 Central -Appliances - Kitchens							<i>Unfunded</i>
201 Central Doors -- Metal Exterior	2032	25	0	8	13,500	9,180	9,180
222 Maint. - Counters and Cabinets							<i>Unfunded</i>
222 Maint. - Doors - Ext. Personnel Hardwa..	2026	12	0	2	5,500	4,583	4,583
222 Maint. - Doors - Interior Personnel 3'0" ..							<i>Unfunded</i>
222 Maint. - Doors - Interior Personnel 6'0" ..							<i>Unfunded</i>
222 Maint. - Doors - Interior Personnel Har..							<i>Unfunded</i>
222 Maint. - Exhaust Fans	2034	20	0	10	3,600	1,800	1,800
222 Maint. - Eye Wash Station							<i>Unfunded</i>
222 Maint. - Flooring - VCT							<i>Unfunded</i>
222 Maint. - Gas Unit Heaters							<i>Unfunded</i>
222 Maint. - Gutters and Downspouts	2044	30	0	20	8,136	0	2,712
222 Maint. - Lighting - Door Lights							<i>Unfunded</i>
222 Maint. - Lighting - Emergency Exit Sig..							<i>Unfunded</i>
222 Maint. - Lighting - Emergency Path Lig..							<i>Unfunded</i>
222 Maint. - Lighting - Flourescent Lay-ins							<i>Unfunded</i>
222 Maint. - Lighting - Flourescent Strips							<i>Unfunded</i>
222 Maint. - Outside Electrical Outlets							<i>Unfunded</i>
222 Maint. - Painting - Ext. Metal Wall and..	2044	30	0	20	13,608	0	4,536
222 Maint. - Painting - Exterior Personnel ..							<i>Unfunded</i>
222 Maint. - Painting - Interior Personnel D..							<i>Unfunded</i>
222 Maint. - Plumbing - Shower Unit							<i>Unfunded</i>
222 Maint. - Plumbing Fixtures - Break roo..							<i>Unfunded</i>
222 Maint. - Plumbing Fixtures - Drinking ..							<i>Unfunded</i>
222 Maint. - Plumbing Fixtures - Restrooms							<i>Unfunded</i>
222 Maint. - Refrigerator							<i>Unfunded</i>
222 Maint. - Rinnai Hot Water Heater							<i>Unfunded</i>
222 Maint. - Stacked Washer and Dryer							<i>Unfunded</i>
222 Maint. - Toilet Accessories	2029	15	0	5	4,000	2,667	2,667
222 Maint. - Windows - Operable	2044	30	0	20	1,200	0	400
222 Maint. -Doors - Ext. Personnel 6'0" x 7"..	2039	25	0	15	2,500	0	1,000

**Town of Ocean View
Component Funding Model Assessment & Category Summary**

Description	Replacement Year	Useful Life	Adjustment	Remaining Life	Current Cost	Assigned Reserves	Fully Funded
<i>GENERAL FUND continued...</i>							
222 Maint. -mDoors - Ext Personnel 3'0" x ..							<i>Unfunded</i>
222 Maint.- Painting - Interior Walls, Doors..							<i>Unfunded</i>
222 Maint.Ceiling Fiberboard Panels	2034	20	0	10	3,584	1,792	1,792
222 Maint.Doors - Electric Operators	2026	12	0	2	12,000	10,000	10,000
222 Maint.Plumbing - Outside Faucets							<i>Unfunded</i>
222 Maint.Plumbing Fixtures - Utility Sink							<i>Unfunded</i>
32 West - AV/Audio/Recording Systems	2032	10	0	8	5,000	1,000	1,000
32 West - Appliances - Kitchen							<i>Unfunded</i>
32 West - Cabinets - Wood							<i>Unfunded</i>
32 West - Counter Tops - Plastic Laminate							<i>Unfunded</i>
32 West - Doors - Entrance							<i>Unfunded</i>
32 West - Doors - Fiberglass	2025	20	0	1	8,600	8,170	8,170
32 West - Doors - Interior							<i>Unfunded</i>
32 West - Flagpoles							<i>Unfunded</i>
32 West - HVAC - Split System - Unit 2	2024	12	5	0	8,000	8,000	8,000
32 West - Lighting - Interior	2035	30	0	11	15,000	9,500	9,500
32 West - Notice Cabinet - Exterior							<i>Unfunded</i>
32 West - Painting - Exterior							<i>Unfunded</i>
32 West - Painting - Interior							<i>Unfunded</i>
32 West - Plumbing Fixtures							<i>Unfunded</i>
32 West - Plumbing Fixtures - Shower							<i>Unfunded</i>
32 West - Ramps and Railings - Interior	2035	30	0	11	17,500	1,489	11,083
32 West - Sidewalks	2035	30	0	11	15,764	9,984	9,984
32 West - Sign							<i>Unfunded</i>
32 West - Telephone and Security System							<i>Unfunded</i>
32 West - Vinyl Fencing	2032	20	0	8	4,800	2,880	2,880
32 West - Water Heater							<i>Unfunded</i>
32 West Ceramic Tile Flooring							<i>Unfunded</i>
32 West HVAC - Split System - Unit 1	2028	12	0	4	9,500	6,333	6,333
32 West- Lighting - Parking Lot	2030	25	0	6	3,800	2,888	2,888
John West Park - 6' Backless Bench with sto..							<i>Unfunded</i>
John West Park - 6' Bench							<i>Unfunded</i>
John West Park - 6' Bench with stone sides							<i>Unfunded</i>
John West Park - 6' Park Bench							<i>Unfunded</i>
John West Park - ADA Picnic Tables							<i>Unfunded</i>
John West Park - Irrigation Utility Boxes							<i>Unfunded</i>
John West Park - Lighting							<i>Unfunded</i>
John West Park - Lighting and Fan - Gazebo	2034	12	0	10	2,800	467	467
John West Park - Pavilion Improvements	2029	10	0	5	12,000	6,000	6,000
John West Park - Picnic Tables							<i>Unfunded</i>
John West Park - Sign							<i>Unfunded</i>
John West Park - Water Fountain							<i>Unfunded</i>
John West Park - White Vinyl Fencing	2033	20	0	9	12,000	6,600	6,600
John West Park - White Vinyl Perimeter Fe..	2032	20	0	8	4,000	2,400	2,400
GENERAL FUND - Total					\$267,140	\$124,388	\$164,722

**Town of Ocean View
Component Funding Model Assessment & Category Summary**

Description	Replacement Year	Useful Life	Adjustment	Remaining Life	Current Cost	Assigned Reserves	Fully Funded
Total Asset Summary					\$2,988,629	\$1,238,614	\$1,654,054

Percent Fully Funded	75%
Current Average Liability per Unit (Total Units: 1)	-\$415,440

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
Replacement Year 2024	
32 West Ave.	
32 West - HVAC - Split System - Unit 2	8,000
201 Central Ave.	
201 Central - Alarm System Upgrade	20,000
201 Central - Doors - Entrance - Phase1	7,000
201 Central - Doors - Entrance - Phase2	7,000
201 Central - Solar Array Repairs/Replacements	50,000
Vehicle	
Vehicle - DPW 01 Ford F350	121,000
Vehicle - DPW 06 Ford F350	60,000
Total for 2024	\$273,000
Replacement Year 2025	
32 West Ave.	
32 West - Doors - Fiberglass	8,858
32 West - Roofs - Composition Shingle	22,180
201 Central Ave.	
201 Central - Doors - Entrance - Phase3	7,210
201 Central - Telephone and Security Systems	231,750
Total for 2025	\$269,998
Replacement Year 2026	
222 Maintenance Rd.	
222 Maint. - Doors - Ext. Personnel Hardware	5,835
222 Maint. Doors - Electric Operators	12,731
Total for 2026	\$18,566
Replacement Year 2027	
32 West Ave.	
32 West - Electric Power Generator	60,100
201 Central Ave.	
201 Central - Ceiling Fiberboard Panels	52,451
201 Central - Doors - Overhead Sectional	32,782
Total for 2027	\$145,333
Replacement Year 2028	
32 West Ave.	
32 West HVAC - Split System - Unit 1	10,692
Vehicle	
Vehicle - DPW 08 Ford F350	67,531
Total for 2028	\$78,223

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
Replacement Year 2029	
201 Central Ave.	
201 Central - Epoxy Floor - Police Garage	8,810
201 Central - Solar Array Repairs/Replacements	57,964
222 Maintenance Rd.	
222 Maint. - Heat Pumps - Split System Ductless Units	23,185
222 Maint. - Toilet Accessories	4,637
John West Park	
John West Park - Pavilion Improvements	13,911
John West Park - Playground Equipment	579,637
Total for 2029	<u>\$688,145</u>
 Replacement Year 2030	
32 West Ave.	
32 West- Lighting - Parking Lot	4,537
201 Central Ave.	
201 Central - Carpet PD	60,897
201 Central - Telephone and Security Systems	268,662
John West Park	
John West Park - Miracle Recreation Fitness Cluster	27,463
John West Park - Playground Equipment 3 - Phase1	44,777
Vehicle	
Vehicle - PZ 01 Ford F350	71,643
Total for 2030	<u>\$477,979</u>
 Replacement Year 2031	
201 Central Ave.	
201 Central - Computer System	43,046
201 Central - Carpet/LVP, Admin. and 2nd Floor	100,542
John West Park	
John West Park - Playground Equipment 3 - Phase2	46,120
Total for 2031	<u>\$189,708</u>
 Replacement Year 2032	
32 West Ave.	
32 West - AV/Audio/Recording Systems	6,334
32 West - Vinyl Fencing	6,080
201 Central Ave.	
201 Central - Alarm System Upgrade	25,335
201 Central - Lighting - Solar Array	6,334

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
<i>Replacement Year 2032 continued...</i>	
201 Central Doors -- Metal Exterior	17,101
John West Park	
John West Park - White Vinyl Perimeter Fencing 36" high	5,067
Total for 2032	<u>\$66,252</u>
 Replacement Year 2033	
John West Park	
John West Park - Playground Equipment 2	57,410
John West Park - White Vinyl Fencing	15,657
Total for 2033	<u>\$73,067</u>
 Replacement Year 2034	
201 Central Ave.	
201 Central - Solar Array Repairs/Replacements	67,196
222 Maintenance Rd.	
222 Maint. - Exhaust Fans	4,838
222 Maint. Ceiling Fiberboard Panels	4,817
John West Park	
John West Park - Lighting and Fan - Gazebo	3,763
Town Entrance	
Holiday Tree	40,317
Vehicle	
Vehicle - PZ 02 Ford Explorer	60,476
Total for 2034	<u>\$181,407</u>
 Replacement Year 2035	
32 West Ave.	
32 West - Lighting - Interior	20,764
32 West - Ramps and Railings - Interior	24,224
32 West - Sidewalks	21,821
201 Central Ave.	
201 Central - Telephone and Security Systems	311,453
201 Central - Vinyl Flooring	41,527
John West Park	
John West Park - Octogon Pavillion	38,759
Total for 2035	<u>\$458,547</u>
 Replacement Year 2036	
32 West Ave.	
32 West - HVAC - Split System - Unit 2	11,406

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
<i>Replacement Year 2036 continued...</i>	
201 Central Ave.	
201 Central - Flagpole	10,693
201 Central - Painting/Recoating Exterior	55,331
Vehicle	
Vehicle - DPW 01 Ford F350	172,517
Vehicle - DPW 06 Ford F350	85,546
Total for 2036	\$335,493
Replacement Year 2037	
201 Central Ave.	
201 Central - Ceramic Tile	22,204
201 Central - Elevators -- Cab Refurbish	11,014
201 Central - Elevators -Major Repair	88,112
201 Central - Gutters and Downspouts	13,992
201 Central - HVAC Units - Phase 1	33,532
201 Central - Roofing	98,796
201 Central - Shed 10' x 20'	11,014
201 Central - Windows	176,224
Total for 2037	\$454,888
Replacement Year 2038	
201 Central Ave.	
201 Central - HVAC Units - Phase2	34,537
222 Maintenance Rd.	
222 Maint. - Doors - Ext. Personnel Hardware	8,319
222 Maint.Doors - Electric Operators	18,151
Total for 2038	\$61,008
Replacement Year 2039	
201 Central Ave.	
201 Central - Computer System	54,529
201 Central - Doors - Entrance - Phase1	10,906
201 Central - Doors - Entrance - Phase2	10,906
201 Central - HVAC Units - Phase3	35,574
201 Central - Solar Array Repairs/Replacements	77,898
222 Maintenance Rd.	
222 Maint. - Doors - Overhead Sectional	46,739
222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair	3,895
John West Park	
John West Park - Pavilion Improvements	18,696

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
<i>Replacement Year 2039 continued...</i>	
John West Park - Pavilion with 8x24 BBQ Area	43,623
Total for 2039	<u>\$302,765</u>
Replacement Year 2040	
32 West Ave.	
32 West HVAC - Split System - Unit 1	15,245
201 Central Ave.	
201 Central - Alarm System Upgrade	32,094
201 Central - Carpet PD	81,840
201 Central - Doors - Entrance - Phase3	11,233
201 Central - Telephone and Security Systems	361,059
John West Park	
John West Park - Bandstand Refurbish	32,094
Vehicle	
Vehicle - DPW 08 Ford F350	96,282
Total for 2040	<u>\$629,847</u>
Replacement Year 2041	
201 Central Ave.	
201 Central - Carpet/LVP, Admin. and 2nd Floor	135,120
Total for 2041	<u>\$135,120</u>
Replacement Year 2042	
32 West Ave.	
32 West - AV/Audio/Recording Systems	8,512
201 Central Ave.	
201 Central - Solar Array and Inverters	476,681
Vehicle	
Vehicle - PZ 01 Ford F350	102,146
Total for 2042	<u>\$587,339</u>
Replacement Year 2043	
32 West Ave.	
32 West - Windows	56,112
201 Central Ave.	
201 Central - Electric Power Generator	92,936
Total for 2043	<u>\$149,048</u>

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
Replacement Year 2044	
201 Central Ave.	
201 Central - Epoxy Floor - Police Garage	13,726
201 Central - Solar Array Repairs/Replacements	90,306
222 Maintenance Rd.	
222 Maint. - Gutters and Downspouts	14,695
222 Maint. - Heat Pumps - Split System Ductless Units	36,122
222 Maint. - Painting - Ext. Metal Wall and Trim	24,578
222 Maint. - Toilet Accessories	7,224
222 Maint. - Windows - Operable	2,167
John West Park	
John West Park - Gazebo and Concrete Pad	99,336
Total for 2044	<u>\$288,154</u>
 Replacement Year 2045	
32 West Ave.	
32 West - Doors - Fiberglass	15,999
32 West - Roofs - Composition Shingle	40,059
201 Central Ave.	
201 Central - Telephone and Security Systems	418,566
John West Park	
John West Park - Playground Equipment 3 - Phase1	69,761
Total for 2045	<u>\$544,385</u>
 Replacement Year 2046	
32 West Ave.	
32 West - Ext. Decks/Ramps/Railings	124,547
John West Park	
John West Park - Lighting and Fan - Gazebo	5,365
John West Park - Playground Equipment 3 - Phase2	71,854
Vehicle	
Vehicle - PZ 02 Ford Explorer	86,225
Total for 2046	<u>\$287,990</u>
 Replacement Year 2047	
32 West Ave.	
32 West - Electric Power Generator	108,547
201 Central Ave.	
201 Central - Computer System	69,076
201 Central - Ceiling Fiberboard Panels	94,732

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
<i>Replacement Year 2047 continued...</i>	
201 Central - Doors - Overhead Sectional	59,208
201 Central - Sidewalks	129,116
Total for 2047	\$460,679
Replacement Year 2048	
32 West Ave.	
32 West - HVAC - Split System - Unit 2	16,262
201 Central Ave.	
201 Central - Alarm System Upgrade	40,656
Vehicle	
Vehicle - DPW 01 Ford F350	245,968
Vehicle - DPW 06 Ford F350	121,968
Total for 2048	\$424,854
Replacement Year 2049	
201 Central Ave.	
201 Central - Solar Array Repairs/Replacements	104,689
John West Park	
John West Park - Pavilion Improvements	25,125
John West Park - Playground Equipment	1,046,889
Town Entrance	
Holiday Tree	62,813
Total for 2049	\$1,239,517
Replacement Year 2050	
201 Central Ave.	
201 Central - Carpet PD	109,986
201 Central - Telephone and Security Systems	485,233
201 Central - Vinyl Flooring	64,698
222 Maintenance Rd.	
222 Maint. - Doors - Ext. Personnel Hardware	11,861
222 Maint. Doors - Electric Operators	25,879
John West Park	
John West Park - Miracle Recreation Fitness Cluster	49,602
Total for 2050	\$747,259
Replacement Year 2051	
32 West Ave.	
32 West - LVP	55,976

**Town of Ocean View
Annual Expenditure Detail**

Description	Expenditures
<i>Replacement Year 2051 continued...</i>	
201 Central Ave.	
201 Central - Carpet/LVP, Admin. and 2nd Floor	181,590
201 Central - Painting/Recoating Exterior	86,204
Total for 2051	<u>\$323,771</u>
 Replacement Year 2052	
32 West Ave.	
32 West - AV/Audio/Recording Systems	11,440
32 West - Vinyl Fencing	10,982
32 West HVAC - Split System - Unit 1	21,735
201 Central Ave.	
201 Central - Elevators -- Cab Refurbish	17,159
201 Central - HVAC Units - Phase 1	52,241
201 Central - Lighting - Solar Array	11,440
John West Park	
John West Park - White Vinyl Perimeter Fencing 36" high	9,152
Vehicle	
Vehicle - DPW 08 Ford F350	137,276
Total for 2052	<u>\$271,424</u>
 Replacement Year 2053	
201 Central Ave.	
201 Central - HVAC Units - Phase 2	53,808
John West Park	
John West Park - Playground Equipment 2	103,689
John West Park - White Vinyl Fencing	28,279
Total for 2053	<u>\$185,776</u>

**Town of Ocean View
Asset Summary Report**

Description	Asset ID	Next Replacement	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
CRTF									
201 Central - Computer System	1034	2031	35,000	8	0	7	43,046	1 @	35,000.00
201 Central - Alarm System Upgrade	1030	2024	20,000	8	0	0	20,000	1 @	20,000.00
201 Central - Carpet PD	1041	2030	51,000	10	0	6	60,897	1020 @	50.00
201 Central - Carpet/LVP, Admin. a..	1042	2031	81,750	10	0	7	100,542	1635 @	50.00
201 Central - Ceiling Fiberboard Pa..	1033	2027	48,000	20	0	3	52,451	15000 @	3.20
201 Central - Doors - Overhead Secti..	1123	2027	30,000	20	0	3	32,782	5 @	6,000.00
201 Central - Doors -- Interior	1037	<i>Unfunded</i>							
201 Central - Electric Power Genera..	1063	2043	53,000	20	0	19	92,936	1 @	53,000.00
201 Central - Elevators -Major Repa..	1040	2037	60,000	30	0	13	88,112	1 @	60,000.00
201 Central - HVAC Units - Phase1	1045	2037	22,833	15	0	13	33,532	1 @	68,500.00
201 Central - HVAC Units - Phase2	1045	2038	22,833	15	1	14	34,537	1 @	68,500.00
201 Central - HVAC Units - Phase3	1045	2039	22,833	15	2	15	35,574	1 @	68,500.00
201 Central - Lighting - Fluorescent	1047	<i>Unfunded</i>							
201 Central - Painting/Recoating Ext..	1050	2036	38,808	15	0	12	55,331	9702 @	4.00
201 Central - Plumbing Fixtures - Re..	1054	<i>Unfunded</i>							
201 Central - Roofing	1058	2037	67,275	20	0	13	98,796	11700 @	5.75
201 Central - Sidewalks	1059	2047	65,422	40	0	23	129,116	4673 @	14.00
201 Central - Solar Array Repairs/R..	1135	2024	50,000	5	5	0	50,000	1 @	50,000.00
201 Central - Solar Array and Invert..	1121	2042	280,000	30	0	18	476,681	1 @	280,000.00
201 Central - Telephone and Securit..	1060	2025	225,000	5	0	1	231,750	1 @	225,000.00
201 Central - Vinyl Flooring	1044	2035	30,000	15	0	11	41,527	4000 @	7.50
201 Central - Windows	1062	2037	120,000	30	0	13	176,224	1 @	120,000.00
222 Maint. - Doors - Overhead Sectio..	1066	2039	30,000	25	0	15	46,739	1 @	30,000.00
222 Maint. - Heat Pumps - Split Syst..	1081	2029	20,000	15	0	5	23,185	1 @	20,000.00
32 West - Electric Power Generator	1025	2027	55,000	20	0	3	60,100	1 @	55,000.00
32 West - Ext. Decks/Ramps/Railings	1007	2046	65,000	30	0	22	124,547	1 @	65,000.00
32 West - LVP	1011	2051	25,200	30	0	27	55,976	3150 @	8.00
32 West - Roofs - Composition Shingle	1020	2025	21,534	20	0	1	22,180	3745 @	5.75
32 West - Windows	1024	2043	32,000	30	0	19	56,112	1 @	32,000.00
Holiday Tree	1134	2034	30,000	15	0	10	40,317	1 @	30,000.00
John West Park - Bandstand Refurb..	1126	2040	20,000	20	0	16	32,094	1 @	20,000.00
John West Park - Gazebo and Concr..	1102	2044	55,000	35	0	20	99,336	1 @	55,000.00
John West Park - Miracle Recreatio..	1107	2030	23,000	20	0	6	27,463	1 @	23,000.00
John West Park - Octogon Pavillion	1130	2035	28,000	20	0	11	38,759	1 @	28,000.00
John West Park - Pavilion with 8x24 ..	1103	2039	28,000	20	0	15	43,623	1 @	28,000.00
John West Park - Playground Equip..	1106	2029	500,000	20	-7	5	579,637	1 @	500,000.00
John West Park - Playground Equip..	1108	2033	44,000	20	0	9	57,410	1 @	44,000.00
John West Park - Playground Equip..	1129	2030	37,500	15	0	6	44,777	1 @	75,000.00
John West Park - Playground Equip..	1129	2031	37,500	15	1	7	46,120	1 @	75,000.00
John West Park - Walking Paths	1105	<i>Unfunded</i>							
Vehicle - DPW 01 Ford F350	1136	2024	121,000	12	8	0	121,000	1 @	121,000.00
Vehicle - DPW 06 Ford F350	1137	2024	60,000	12	1	0	60,000	1 @	60,000.00
Vehicle - DPW 08 Ford F350	1138	2028	60,000	12	0	4	67,531	1 @	60,000.00
Vehicle - PZ 01 Ford F350	1139	2030	60,000	12	0	6	71,643	1 @	60,000.00
Vehicle - PZ 02 Ford Explorer	1140	2034	45,000	12	0	10	60,476	1 @	45,000.00
GENERAL FUND									
201 Central - Cabinets	1032	<i>Unfunded</i>							
201 Central - Ceramic Tile	1043	2037	15,120	30	0	13	22,204	840 @	18.00

**Town of Ocean View
Asset Summary Report**

Description	Asset ID	Next Replacement	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
GENERAL FUND continued...									
201 Central - Ceramic Tile Showers	1056	Unfunded							
201 Central - Counters -- Plastic La..	1035	Unfunded							
201 Central - Doors - Entrance - Pha..	1036	2024	7,000	15	0	0	7,000	1 @	21,000.00
201 Central - Doors - Entrance - Pha..	1036	2024	7,000	15	1	0	7,000	1 @	21,000.00
201 Central - Doors - Entrance - Pha..	1036	2025	7,000	15	2	1	7,210	1 @	21,000.00
201 Central - Elevators -- Cab Refur..	1039	2037	7,500	15	0	13	11,014	1 @	7,500.00
201 Central - Epoxy Floor - Police G..	1132	2029	7,600	15	0	5	8,810	1 @	7,600.00
201 Central - Equipment Enclosures ..	1064	Unfunded							
201 Central - Fiberglass Showers - C..	1057	Unfunded							
201 Central - Flagpole	1065	2036	7,500	30	0	12	10,693	1 @	7,500.00
201 Central - Gutters and Downspouts	1046	2037	9,528	30	0	13	13,992	794 @	12.00
201 Central - Hot Water Heaters	1061	Unfunded							
201 Central - Lighting - Parking lot	1048	Unfunded							
201 Central - Lighting - Solar Array	1049	2032	5,000	20	0	8	6,334	10 @	500.00
201 Central - Painting - Stucco	1052	Unfunded							
201 Central - Painting -Interior	1051	Unfunded							
201 Central - Plumbing Fixtures -- D..	1053	Unfunded							
201 Central - Shed 10' x 20'	1131	2037	7,500	20	0	13	11,014	1 @	7,500.00
201 Central - Toilet Partitions	1055	Unfunded							
201 Central -Appliances - Kitchens	1031	Unfunded							
201 Central Doors -- Metal Exterior	1038	2032	13,500	25	0	8	17,101	1 @	13,500.00
222 Maint. - Counters and Cabinets	1084	Unfunded							
222 Maint. - Doors - Ext. Personnel ..	1071	2026	5,500	12	0	2	5,835	1 @	5,500.00
222 Maint. - Doors - Interior Person..	1099	Unfunded							
222 Maint. - Doors - Interior Person..	1100	Unfunded							
222 Maint. - Doors - Interior Person..	1101	Unfunded							
222 Maint. - Exhaust Fans	1124	2034	3,600	20	0	10	4,838	4 @	900.00
222 Maint. - Eye Wash Station	1077	Unfunded							
222 Maint. - Flooring - VCT	1073	Unfunded							
222 Maint. - Gas Unit Heaters	1080	Unfunded							
222 Maint. - Gutters and Downspouts	1083	2044	8,136	30	0	20	14,695	452 @	18.00
222 Maint. - Lighting - Door Lights	1074	Unfunded							
222 Maint. - Lighting - Emergency E..	1079	Unfunded							
222 Maint. - Lighting - Emergency P..	1078	Unfunded							
222 Maint. - Lighting - Flourescent ..	1076	Unfunded							
222 Maint. - Lighting - Flourescent S..	1075	Unfunded							
222 Maint. - Outside Electrical Outle..	1094	Unfunded							
222 Maint. - Painting - Ext. Metal W..	1095	2044	13,608	30	0	20	24,578	6048 @	2.25
222 Maint. - Painting - Exterior Pers..	1097	Unfunded							
222 Maint. - Painting - Interior Pers..	1098	Unfunded							
222 Maint. - Plumbing - Shower Unit	1091	Unfunded							
222 Maint. - Plumbing Fixtures - Bre..	1088	Unfunded							
222 Maint. - Plumbing Fixtures - Dri..	1086	Unfunded							
222 Maint. - Plumbing Fixtures - Res..	1087	Unfunded							
222 Maint. - Refrigerator	1090	Unfunded							
222 Maint. - Rinnai Hot Water Heat..	1125	Unfunded							
222 Maint. - Stacked Washer and Dr..	1085	Unfunded							
222 Maint. - Toilet Accessories	1093	2029	4,000	15	0	5	4,637	1 @	4,000.00
222 Maint. - Windows - Operable	1072	2044	1,200	30	0	20	2,167	1 @	1,200.00

**Town of Ocean View
Asset Summary Report**

Description	Asset ID	Next Replacement	Current Cost	Useful Life	Adjustment	Remaining	Future Cost	Quantity	Unit Cost
GENERAL FUND continued...									
222 Maint. -Doors - Ext. Personnel 6'..	1070	2039	2,500	25	0	15	3,895	1 @	2,500.00
222 Maint. -mDoors - Ext Personnel ..	1069	Unfunded							
222 Maint.- Painting - Interior Walls..	1096	Unfunded							
222 Maint.Ceiling Fiberboard Panels	1082	2034	3,584	20	0	10	4,817	1120 @	3.20
222 Maint.Doors - Electric Operators	1068	2026	12,000	12	0	2	12,731	6 @	2,000.00
222 Maint.Plumbing - Outside Faucets	1092	Unfunded							
222 Maint.Plumbing Fixtures - Utilit..	1089	Unfunded							
32 West - AV/Audio/Recording System..	1122	2032	5,000	10	0	8	6,334	1 @	5,000.00
32 West - Appliances - Kitchen	1002	Unfunded							
32 West - Cabinets - Wood	1003	Unfunded							
32 West - Counter Tops - Plastic La..	1005	Unfunded							
32 West - Doors - Entrance	1008	Unfunded							
32 West - Doors - Fiberglass	1009	2025	8,600	20	0	1	8,858	1 @	8,600.00
32 West - Doors - Interior	1010	Unfunded							
32 West - Flagpoles	1026	Unfunded							
32 West - HVAC - Split System - Uni..	1128	2024	8,000	12	5	0	8,000	1 @	8,000.00
32 West - Lighting - Interior	1014	2035	15,000	30	0	11	20,764	1 @	15,000.00
32 West - Notice Cabinet - Exterior	1028	Unfunded							
32 West - Painting - Exterior	1016	Unfunded							
32 West - Painting - Interior	1017	Unfunded							
32 West - Plumbing Fixtures	1018	Unfunded							
32 West - Plumbing Fixtures - Shower	1019	Unfunded							
32 West - Ramps and Railings - Inter..	1006	2035	17,500	30	0	11	24,224	1 @	17,500.00
32 West - Sidewalks	1021	2035	15,764	30	0	11	21,821	1126 @	14.00
32 West - Sign	1029	Unfunded							
32 West - Telephone and Security Sy..	1022	Unfunded							
32 West - Vinyl Fencing	1027	2032	4,800	20	0	8	6,080	80 @	60.00
32 West - Water Heater	1023	Unfunded							
32 West Ceramic Tile Flooring	1012	Unfunded							
32 West HVAC - Split System - Unit 1	1013	2028	9,500	12	0	4	10,692	1 @	9,500.00
32 West- Lighting - Parking Lot	1015	2030	3,800	25	0	6	4,537	1 @	3,800.00
John West Park - 6' Backless Bench ..	1113	Unfunded							
John West Park - 6' Bench	1111	Unfunded							
John West Park - 6' Bench with ston..	1112	Unfunded							
John West Park - 6' Park Bench	1114	Unfunded							
John West Park - ADA Picnic Tables	1110	Unfunded							
John West Park - Irrigation Utility ..	1117	Unfunded							
John West Park - Lighting	1116	Unfunded							
John West Park - Lighting and Fan -..	1127	2034	2,800	12	0	10	3,763	1 @	2,800.00
John West Park - Pavilion Improvem..	1104	2029	12,000	10	0	5	13,911	1 @	12,000.00
John West Park - Picnic Tables	1109	Unfunded							
John West Park - Sign	1120	Unfunded							
John West Park - Water Fountain	1115	Unfunded							
John West Park - White Vinyl Fenci..	1118	2033	12,000	20	0	9	15,657	1 @	12,000.00
John West Park - White Vinyl Perim..	1119	2032	4,000	20	0	8	5,067	1 @	4,000.00

**Town of Ocean View
Detail Report by Category**

32 West - AV/Audio/Recording Systems - 2032

		1 lot	@ \$5,000.00
Asset ID	1122	Asset Actual Cost	\$5,000.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$6,333.85
Placed in Service	December 2022	Assigned Reserves	\$1,000.00
Useful Life	10		
Replacement Year	2032	Annual Assessment	\$529.36
Remaining Life	8	Interest Contribution	<u>\$22.94</u>
		Reserve Allocation	\$552.30



32 West - Appliances - Kitchen

		1 lot	@ \$1,500.00
Asset ID	1002	Asset Actual Cost	\$1,500.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,500.00
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

32 West - Cabinets - Wood

		1 lot	@ \$6,400.00
Asset ID	1003	Asset Actual Cost	\$6,400.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$8,859.10
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2035	<i>No Future Assessments</i>	
Remaining Life	11		



32 West - Counter Tops - Plastic Laminate

		1 lot	@ \$1,500.00
Asset ID	1005	Asset Actual Cost	\$1,500.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,500.00
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

32 West - Doors - Entrance

		1 lot	@ \$9,900.00
Asset ID	1008	Asset Actual Cost	\$9,900.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$11,821.12
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2030	<i>No Future Assessments</i>	
Remaining Life	6		



32 West - Doors - Fiberglass - 2025

		1 lot	@ \$8,600.00
Asset ID	1009	Asset Actual Cost	\$8,600.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$8,858.00
Placed in Service	June 2005	Assigned Reserves	\$8,170.00
Useful Life	20		
Replacement Year	2025	Annual Assessment	\$557.09
Remaining Life	1	Interest Contribution	<u>\$130.91</u>
		Reserve Allocation	\$688.00



**Town of Ocean View
Detail Report by Category**

32 West - Doors - Interior

		1 lot	@ \$19,000.00
Asset ID	1010	Asset Actual Cost	\$19,000.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$26,300.44
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2035	<i>No Future Assessments</i>	
Remaining Life	11		



32 West - Electric Power Generator - 2027

		1 each	@ \$55,000.00
Asset ID	1025	Asset Actual Cost	\$55,000.00
	32 West Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$60,099.98
Placed in Service	June 2007	Assigned Reserves	\$46,750.00
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$3,275.22
Remaining Life	3	Interest Contribution	<u>\$750.38</u>
		Reserve Allocation	\$4,025.59



**Town of Ocean View
Detail Report by Category**

32 West - Ext. Decks/Ramps/Railings - 2046

		1 lot	@ \$65,000.00
Asset ID	1007	Asset Actual Cost	\$65,000.00
	32 West Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$124,546.72
Placed in Service	June 2016	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2046	Annual Assessment	\$4,071.71
Remaining Life	22	Interest Contribution	<u>\$61.08</u>
		Reserve Allocation	\$4,132.79



The Town reports that the original railings are mounted incorrectly to the surface of the deck boards instead of into ground posts, making them a safety hazard. The composite decking has started to lift and after two winters of heavy salting their appearance is deteriorating. This was replaced in 2016 at a cost of \$38,429.16.

32 West - Flagpoles

		2 each	@ \$2,100.00
Asset ID	1026	Asset Actual Cost	\$4,200.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,326.00
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2025	<i>No Future Assessments</i>	
Remaining Life	1		



**Town of Ocean View
Detail Report by Category**

32 West - HVAC - Split System - Unit 2 - 2024

			1 lot @ \$8,000.00
Asset ID	1128	Asset Actual Cost	\$8,000.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$8,000.00
Placed in Service	August 2007	Assigned Reserves	\$8,000.00
Useful Life	12		
Adjustment	5	Annual Assessment	\$743.21
Replacement Year	2024	Interest Contribution	<u>\$11.15</u>
Remaining Life	0	Reserve Allocation	\$754.36



32 West - LVP - 2051

			3,150 square feet @ \$8.00
Asset ID	1011	Asset Actual Cost	\$25,200.00
	32 West Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$55,976.48
Placed in Service	June 2021	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2051	Annual Assessment	\$1,431.12
Remaining Life	27	Interest Contribution	<u>\$21.47</u>
		Reserve Allocation	\$1,452.58



LVP does not get continuous daily wear, which accounts for the useful life of 30 years, assuming that the level of usage does not increase significantly.

**Town of Ocean View
Detail Report by Category**

32 West - Lighting - Interior - 2035

		1 lot	@ \$15,000.00
Asset ID	1014	Asset Actual Cost	\$15,000.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$20,763.51
Placed in Service	June 2005	Assigned Reserves	\$9,500.00
Useful Life	30		
Replacement Year	2035	Annual Assessment	\$687.42
Remaining Life	11	Interest Contribution	<u>\$152.81</u>
		Reserve Allocation	\$840.23



32 West - Notice Cabinet - Exterior

		1 each	@ \$1,200.00
Asset ID	1028	Asset Actual Cost	\$1,200.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,200.00
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

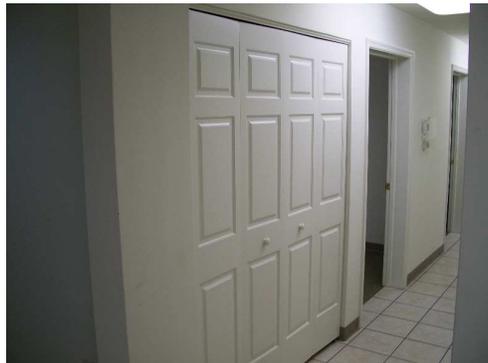
32 West - Painting - Exterior

		1 lot	@ \$2,850.00
Asset ID	1016	Asset Actual Cost	\$2,850.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,850.00
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



32 West - Painting - Interior

		10,674 square feet	@ \$1.10
Asset ID	1017	Asset Actual Cost	\$11,741.40
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$12,456.45
Placed in Service	December 2018	Assigned Reserves	<i>none</i>
Useful Life	8		
Replacement Year	2026	<i>No Future Assessments</i>	
Remaining Life	2		



**Town of Ocean View
Detail Report by Category**

32 West - Plumbing Fixtures

Asset ID	1018	1 lot	@ \$3,000.00
	32 West Ave.	Asset Actual Cost	\$3,000.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2005	Future Cost	\$4,152.70
Useful Life	30	Assigned Reserves	<i>none</i>
Replacement Year	2035	<i>No Future Assessments</i>	
Remaining Life	11		



32 West - Plumbing Fixtures - Shower

Asset ID	1019	1 lot	@ \$1,800.00
	32 West Ave.	Asset Actual Cost	\$1,800.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2005	Future Cost	\$2,491.62
Useful Life	30	Assigned Reserves	<i>none</i>
Replacement Year	2035	<i>No Future Assessments</i>	
Remaining Life	11		



Town reports that this asset is not used and is not a necessary component for this structure. This asset is unfunded in this study.

**Town of Ocean View
Detail Report by Category**

32 West - Ramps and Railings - Interior - 2035

		1 lot	@ \$17,500.00
Asset ID	1006	Asset Actual Cost	\$17,500.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$24,224.09
Placed in Service	June 2005	Assigned Reserves	\$1,488.78
Useful Life	30		
Replacement Year	2035	Annual Assessment	\$1,613.57
Remaining Life	11	Interest Contribution	<u>\$46.53</u>
		Reserve Allocation	\$1,660.10



32 West - Roofs - Composition Shingle - 2025

		3,745 square feet	@ \$5.75
Asset ID	1020	Asset Actual Cost	\$21,533.75
	32 West Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$22,179.76
Placed in Service	June 2005	Assigned Reserves	\$20,457.06
Useful Life	20		
Replacement Year	2025	Annual Assessment	\$1,394.92
Remaining Life	1	Interest Contribution	<u>\$327.78</u>
		Reserve Allocation	\$1,722.70



Remove and dispose of existing shingles and replace with new coastal wind grade composite shingles.

**Town of Ocean View
Detail Report by Category**

32 West - Sidewalks - 2035

		1,126 square feet	@ \$14.00
Asset ID	1021	Asset Actual Cost	\$15,764.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$21,821.06
Placed in Service	June 2005	Assigned Reserves	\$9,983.87
Useful Life	30		
Replacement Year	2035	Annual Assessment	\$722.44
Remaining Life	11	Interest Contribution	<u>\$160.59</u>
		Reserve Allocation	\$883.03



Remove and dispose of existing and replace with new.

32 West - Sign

		1 each	@ \$1,150.00
Asset ID	1029	Asset Actual Cost	\$1,150.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,184.50
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2025	<i>No Future Assessments</i>	
Remaining Life	1		



**Town of Ocean View
Detail Report by Category**

32 West - Telephone and Security System

		1 lot	@ \$5,000.00
Asset ID	1022	Asset Actual Cost	\$5,000.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$5,000.00
Placed in Service	June 2005	Assigned Reserves	<i>none</i>
Useful Life	8		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



Town reports that system was not in service after town administrative offices moved to 201 Central Avenue. This asset is unfunded in this study.

32 West - Vinyl Fencing - 2032

		80 lineal feet	@ \$60.00
Asset ID	1027	Asset Actual Cost	\$4,800.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$6,080.50
Placed in Service	January 2013	Assigned Reserves	\$2,880.00
Useful Life	20		
Replacement Year	2032	Annual Assessment	\$288.32
Remaining Life	8	Interest Contribution	<u>\$47.52</u>
		Reserve Allocation	<u>\$335.84</u>



**Town of Ocean View
Detail Report by Category**

32 West - Water Heater

		1 lot	@ \$1,600.00
Asset ID	1023	Asset Actual Cost	\$1,600.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,648.00
Placed in Service	March 2014	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2025	<i>No Future Assessments</i>	
Remaining Life	1		



32 West - Windows - 2043

		1 lot	@ \$32,000.00
Asset ID	1024	Asset Actual Cost	\$32,000.00
	32 West Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$56,112.19
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2043	Annual Assessment	\$2,177.45
Remaining Life	19	Interest Contribution	<u>\$32.66</u>
		Reserve Allocation	\$2,210.11



**Town of Ocean View
Detail Report by Category**

32 West Ceramic Tile Flooring

Asset ID	1012	395 square feet	@ \$18.00
	32 West Ave.	Asset Actual Cost	\$7,110.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2005	Future Cost	\$9,841.90
Useful Life	30	Assigned Reserves	<i>none</i>
Replacement Year	2035	<i>No Future Assessments</i>	
Remaining Life	11		



32 West HVAC - Split System - Unit 1 - 2028

Asset ID	1013	1 lot	@ \$9,500.00
	32 West Ave.	Asset Actual Cost	\$9,500.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	August 2016	Future Cost	\$10,692.33
Useful Life	12	Assigned Reserves	\$6,333.33
Replacement Year	2028	Annual Assessment	\$850.82
Remaining Life	4	Interest Contribution	<u>\$107.76</u>
		Reserve Allocation	\$958.58



**Town of Ocean View
Detail Report by Category**

32 West- Lighting - Parking Lot - 2030

		1 lot	@ \$3,800.00
Asset ID	1015	Asset Actual Cost	\$3,800.00
	32 West Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,537.40
Placed in Service	June 2005	Assigned Reserves	\$2,888.00
Useful Life	25		
Replacement Year	2030	Annual Assessment	\$191.28
Remaining Life	6	Interest Contribution	<u>\$46.19</u>
		Reserve Allocation	\$237.47

32 West Ave. - Total Current Cost	\$286,698
Assigned Reserves	\$117,451
Fully Funded Reserves	\$158,632

**Town of Ocean View
Detail Report by Category**

201 Central - Computer System - 2031

		1 lot	@ \$35,000.00
Asset ID	1034	Asset Actual Cost	\$35,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$43,045.59
Placed in Service	August 2023	Assigned Reserves	\$4,375.00
Useful Life	8		
Replacement Year	2031	Annual Assessment	\$4,485.18
Remaining Life	7	Interest Contribution	<u>\$132.90</u>
		Reserve Allocation	\$4,618.08



System upgrades performed in 2015, actual cost \$24,536.00

201 Central - Alarm System Upgrade - 2024

		1 lot	@ \$20,000.00
Asset ID	1030	Asset Actual Cost	\$20,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$20,000.00
Placed in Service	September 2015	Assigned Reserves	\$20,000.00
Useful Life	8		
Replacement Year	2024	Annual Assessment	\$2,571.48
Remaining Life	0	Interest Contribution	<u>\$38.57</u>
		Reserve Allocation	\$2,610.05



Upgrades performed in 2015, cost \$11,250.00

**Town of Ocean View
Detail Report by Category**

201 Central - Cabinets

		1 lot	@ \$14,000.00
Asset ID	1032	Asset Actual Cost	\$14,000.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$17,734.78
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2032	<i>No Future Assessments</i>	
Remaining Life	8		



Conference, Second Floor, Squad room kitchen areas

201 Central - Carpet PD - 2030

		1,020 square yard	@ \$50.00
Asset ID	1041	Asset Actual Cost	\$51,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$60,896.67
Placed in Service	June 2020	Assigned Reserves	\$20,400.00
Useful Life	10		
Replacement Year	2030	Annual Assessment	\$5,350.74
Remaining Life	6	Interest Contribution	<u>\$386.26</u>
		Reserve Allocation	\$5,737.00



**Town of Ocean View
Detail Report by Category**

201 Central - Carpet/LVP, Admin. and 2nd Floor - 2031

Asset ID	1042	1,635 square yard	@ \$50.00
	201 Central Ave.	Asset Actual Cost	\$81,750.00
Category	CRTF	Percent Replacement	100%
Placed in Service	June 2021	Future Cost	\$100,542.19
Useful Life	10	Assigned Reserves	\$24,525.00
Replacement Year	2031	Annual Assessment	\$8,611.36
Remaining Life	7	Interest Contribution	<u>\$497.05</u>
		Reserve Allocation	\$9,108.41



201 Central - Ceiling Fiberboard Panels - 2027

Asset ID	1033	15,000 square feet	@ \$3.20
	201 Central Ave.	Asset Actual Cost	\$48,000.00
Category	CRTF	Percent Replacement	100%
Placed in Service	June 2007	Future Cost	\$52,450.90
Useful Life	20	Assigned Reserves	\$40,800.00
Replacement Year	2027	Annual Assessment	\$2,858.37
Remaining Life	3	Interest Contribution	<u>\$654.88</u>
		Reserve Allocation	\$3,513.25



**Town of Ocean View
Detail Report by Category**

201 Central - Ceramic Tile - 2037

Asset ID	1043	840 square feet	@ \$18.00
	201 Central Ave.	Asset Actual Cost	\$15,120.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2007	Future Cost	\$22,204.23
Useful Life	30	Assigned Reserves	<i>none</i>
Replacement Year	2037	Annual Assessment	\$1,325.18
Remaining Life	13	Interest Contribution	<u>\$19.88</u>
		Reserve Allocation	\$1,345.06



201 Central - Ceramic Tile Showers

Asset ID	1056	3 each	@ \$5,000.00
	201 Central Ave.	Asset Actual Cost	\$15,000.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2007	Future Cost	\$22,028.01
Useful Life	30	Assigned Reserves	<i>none</i>
Replacement Year	2037	<i>No Future Assessments</i>	
Remaining Life	13		



**Town of Ocean View
Detail Report by Category**

201 Central - Counters -- Plastic Laminate

		27 lineal feet	@ \$100.00
Asset ID	1035	Asset Actual Cost	\$2,700.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,950.36
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	<i>No Future Assessments</i>	
Remaining Life	3		



Conference Room, Second Floor, Squad Room

201 Central - Doors - Entrance - Phase1 - 2024

		1 lot	@ \$21,000.00
Asset ID	1036	Asset Actual Cost	\$7,000.00
	201 Central Ave.	Percent Replacement	33.33%
Category	GENERAL FUND	Future Cost	\$7,000.00
Placed in Service	January 2009	Assigned Reserves	\$7,000.00
Useful Life	15		
Replacement Year	2024	Annual Assessment	\$553.91
Remaining Life	0	Interest Contribution	<u>\$8.31</u>
		Reserve Allocation	\$562.22



Certain entrance doors were replaced at a cost of \$8,650 in 2016. This item has been phased in this study to allow for replacement of all entrance doors over a 3-year period beginning in 2021.

**Town of Ocean View
Detail Report by Category**

201 Central - Doors - Entrance - Phase2 - 2024

		1 lot	@ \$21,000.00
Asset ID	1036	Asset Actual Cost	\$7,000.00
	201 Central Ave.	Percent Replacement	33.33%
Category	GENERAL FUND	Future Cost	\$7,000.00
Placed in Service	January 2009	Assigned Reserves	\$7,000.00
Useful Life	15		
Adjustment	1	Annual Assessment	\$553.91
Replacement Year	2024	Interest Contribution	<u>\$8.31</u>
Remaining Life	0	Reserve Allocation	\$562.22



Certain entrance doors were replaced at a cost of \$8,650 in 2016. This item has been phased in this study to allow for replacement of all entrance doors over a 3-year period beginning in 2021.

201 Central - Doors - Entrance - Phase3 - 2025

		1 lot	@ \$21,000.00
Asset ID	1036	Asset Actual Cost	\$7,000.00
	201 Central Ave.	Percent Replacement	33.33%
Category	GENERAL FUND	Future Cost	\$7,210.00
Placed in Service	January 2009	Assigned Reserves	\$6,588.24
Useful Life	15		
Adjustment	2	Annual Assessment	\$515.21
Replacement Year	2025	Interest Contribution	<u>\$106.55</u>
Remaining Life	1	Reserve Allocation	\$621.76

**Town of Ocean View
Detail Report by Category**

201 Central - Doors - Entrance - Phase3 continued...



Certain entrance doors were replaced at a cost of \$8,650 in 2016. This item has been phased in this study to allow for replacement of all entrance doors over a 3-year period beginning in 2021.

201 Central - Doors - Overhead Sectional - 2027

		5 each	@ \$6,000.00
Asset ID	1123	Asset Actual Cost	\$30,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$32,781.81
Placed in Service	May 2007	Assigned Reserves	\$25,500.00
Useful Life	20		
Replacement Year	2027	Annual Assessment	\$1,786.48
Remaining Life	3	Interest Contribution	<u>\$409.30</u>
		Reserve Allocation	\$2,195.78



201 Central - Doors -- Interior

		1 lot	@ \$90,000.00
Asset ID	1037	Asset Actual Cost	\$90,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$132,168.03
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2037	<i>No Future Assessments</i>	
Remaining Life	13		

**Town of Ocean View
Detail Report by Category**

201 Central - Doors -- Interior continued...



201 Central - Electric Power Generator - 2043

		1 each	@ \$53,000.00
Asset ID	1063	Asset Actual Cost	\$53,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$92,935.82
Placed in Service	June 2023	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2043	Annual Assessment	\$3,606.40
Remaining Life	19	Interest Contribution	<u>\$54.10</u>
		Reserve Allocation	\$3,660.50



This generator was replaced in fiscal year 2023-24 at a cost of \$51,430. The budgeted amount of \$53,000 includes one year's inflation.

**Town of Ocean View
Detail Report by Category**

201 Central - Elevators -- Cab Refurbish - 2037

		1 lot	@ \$7,500.00
Asset ID	1039	Asset Actual Cost	\$7,500.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$11,014.00
Placed in Service	June 2022	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2037	Annual Assessment	\$657.33
Remaining Life	13	Interest Contribution	<u>\$9.86</u>
		Reserve Allocation	\$667.19



201 Central - Elevators -Major Repair - 2037

		1 lot	@ \$60,000.00
Asset ID	1040	Asset Actual Cost	\$60,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$88,112.02
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2037	Annual Assessment	\$5,258.66
Remaining Life	13	Interest Contribution	<u>\$78.88</u>
		Reserve Allocation	\$5,337.54



**Town of Ocean View
Detail Report by Category**

201 Central - Epoxy Floor - Police Garage - 2029

		1 lot	@ \$7,600.00
Asset ID	1132	Asset Actual Cost	\$7,600.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$8,810.48
Placed in Service	March 2015	Assigned Reserves	\$5,066.67
Useful Life	15		
Replacement Year	2029	Annual Assessment	\$565.36
Remaining Life	5	Interest Contribution	<u>\$84.48</u>
		Reserve Allocation	\$649.84

201 Central - Equipment Enclosures one is

		2 each	@ \$5,000.00
Asset ID	1064	Asset Actual Cost	\$10,000.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$10,000.00
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Adjustment	-3	<i>No Future Assessments</i>	
Replacement Year	2024		
Remaining Life	0		



201 Central - Fiberglass Showers - Cell Block

		2 each	@ \$2,000.00
Asset ID	1057	Asset Actual Cost	\$4,000.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,370.91
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	<i>No Future Assessments</i>	
Remaining Life	3		

**Town of Ocean View
Detail Report by Category**

201 Central - Fiberglass Showers - Cell Block continued...



201 Central - Flagpole - 2036

		1 each	@ \$7,500.00
Asset ID	1065	Asset Actual Cost	\$7,500.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$10,693.21
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2036	Annual Assessment	\$697.53
Remaining Life	12	Interest Contribution	<u>\$10.46</u>
		Reserve Allocation	\$707.99



201 Central - Gutters and Downspouts - 2037

		794 lineal feet	@ \$12.00
Asset ID	1046	Asset Actual Cost	\$9,528.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$13,992.19
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2037	Annual Assessment	\$835.07
Remaining Life	13	Interest Contribution	<u>\$12.53</u>
		Reserve Allocation	\$847.60

**Town of Ocean View
Detail Report by Category**

201 Central - Gutters and Downspouts continued...



201 Central - HVAC Units - Phase1 - 2037

		1 lot	@ \$68,500.00
Asset ID	1045	Asset Actual Cost	\$22,833.33
	201 Central Ave.	Percent Replacement	33.33%
Category	CRTF	Future Cost	\$33,531.52
Placed in Service	June 2022	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2037	Annual Assessment	\$2,001.21
Remaining Life	13	Interest Contribution	<u>\$30.02</u>
		Reserve Allocation	\$2,031.23



3-5 ton units; 1-10 ton unit; 2-3 ton units

201 Central - HVAC Units - Phase2 - 2038

		1 lot	@ \$68,500.00
Asset ID	1045	Asset Actual Cost	\$22,833.33
	201 Central Ave.	Percent Replacement	33.33%
Category	CRTF	Future Cost	\$34,537.46
Placed in Service	June 2022	Assigned Reserves	<i>none</i>
Useful Life	15		
Adjustment	1	Annual Assessment	\$1,897.40
Replacement Year	2038	Interest Contribution	<u>\$28.46</u>
Remaining Life	14	Reserve Allocation	\$1,925.87

**Town of Ocean View
Detail Report by Category**

201 Central - HVAC Units - Phase2 continued...



3-5 ton units; 1-10 ton unit; 2-3 ton units

201 Central - HVAC Units - Phase3 - 2039

Asset ID	1045	1 lot	@ \$68,500.00
Category	201 Central Ave.	Asset Actual Cost	\$22,833.33
Placed in Service	June 2022	Percent Replacement	33.33%
Useful Life	15	Future Cost	\$35,573.59
Adjustment	2	Assigned Reserves	<i>none</i>
Replacement Year	2039	Annual Assessment	\$1,808.42
Remaining Life	15	Interest Contribution	<u>\$27.13</u>
		Reserve Allocation	\$1,835.54



3-5 ton units; 1-10 ton unit; 2-3 ton units

201 Central - Hot Water Heaters

Asset ID	1061	1	@ \$4,300.00
Category	201 Central Ave.	Asset Actual Cost	\$4,300.00
Placed in Service	June 2020	Percent Replacement	100%
Useful Life	15	Future Cost	\$5,952.21
Replacement Year	2035	Assigned Reserves	<i>none</i>
Remaining Life	11	<i>No Future Assessments</i>	

**Town of Ocean View
Detail Report by Category**

201 Central - Hot Water Heaters continued...



201 Central - Lighting - Flourescent

		121 each	@ \$200.00
Asset ID	1047	Asset Actual Cost	\$24,200.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$33,498.46
Placed in Service	June 2020	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2035	<i>No Future Assessments</i>	
Remaining Life	11		



4' single fixtures with lens

201 Central - Lighting - Parking lot

		7 each	@ \$1,200.00
Asset ID	1048	Asset Actual Cost	\$8,400.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$9,178.91
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2027	<i>No Future Assessments</i>	
Remaining Life	3		

**Town of Ocean View
Detail Report by Category**

201 Central - Lighting - Parking lot continued...



Pole mounted aluminum box-type 400 watt vapor fixtures -- fixture only.

201 Central - Lighting - Solar Array - 2032

		10 each	@ \$500.00
Asset ID	1049	Asset Actual Cost	\$5,000.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$6,333.85
Placed in Service	June 2012	Assigned Reserves	\$3,000.00
Useful Life	20		
Replacement Year	2032	Annual Assessment	\$300.33
Remaining Life	8	Interest Contribution	<u>\$49.50</u>
		Reserve Allocation	\$349.83



201 Central - Painting - Stucco

		926 square feet	@ \$1.20
Asset ID	1052	Asset Actual Cost	\$1,111.20
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,111.20
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	8		
Adjustment	4	<i>No Future Assessments</i>	
Replacement Year	2024		
Remaining Life	0		

**Town of Ocean View
Detail Report by Category**

201 Central - Painting -Interior

Asset ID	1051	37,120 square feet	@ \$1.20
	201 Central Ave.	Asset Actual Cost	\$44,544.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2007	Future Cost	\$44,544.00
Useful Life	8	Assigned Reserves	<i>none</i>
Adjustment	6	<i>No Future Assessments</i>	
Replacement Year	2024		
Remaining Life	0		



201 Central - Painting/Recoating Exterior - 2036

Asset ID	1050	9,702 square feet	@ \$4.00
	201 Central Ave.	Asset Actual Cost	\$38,808.00
Category	CRTF	Percent Replacement	100%
Placed in Service	June 2021	Future Cost	\$55,330.93
Useful Life	15	Assigned Reserves	<i>none</i>
Replacement Year	2036	Annual Assessment	\$3,609.28
Remaining Life	12	Interest Contribution	\$54.14
		Reserve Allocation	\$3,663.42



**Town of Ocean View
Detail Report by Category**

201 Central - Plumbing Fixtures - Restrooms

		1 lot	@ \$21,000.00
Asset ID	1054	Asset Actual Cost	\$21,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$30,839.21
Placed in Service	June 2007	Assigned Reserves	none
Useful Life	30		
Replacement Year	2037	<i>No Future Assessments</i>	
Remaining Life	13		



- 10 Tank-type toilets @ \$610.00
- 4 wall mounted unrinals @ \$645.00
- 10 counter mounted sinks @ \$450.00

201 Central - Plumbing Fixtures -- Drinking Fountain/Cooler

		2 each	@ \$1,800.00
Asset ID	1053	Asset Actual Cost	\$3,600.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$3,600.00
Placed in Service	June 2007	Assigned Reserves	none
Useful Life	12		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

201 Central - Roofing - 2037

		11,700 square feet	@ \$5.75
Asset ID	1058	Asset Actual Cost	\$67,275.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$98,795.60
Placed in Service	June 2017	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2037	Annual Assessment	\$5,896.27
Remaining Life	13	Interest Contribution	<u>\$88.44</u>
		Reserve Allocation	\$5,984.71



Includes removal and disposal of existing roofing materials and replacing with coastal wind rated architectural shingles. Roof was replaced in 2019.

201 Central - Shed 10' x 20' - 2037

		1 each	@ \$7,500.00
Asset ID	1131	Asset Actual Cost	\$7,500.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$11,014.00
Placed in Service	April 2018	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2037	Annual Assessment	\$657.33
Remaining Life	13	Interest Contribution	<u>\$9.86</u>
		Reserve Allocation	\$667.19

201 Central - Sidewalks - 2047

		4,673 square feet	@ \$14.00
Asset ID	1059	Asset Actual Cost	\$65,422.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$129,115.98
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2047	Annual Assessment	\$4,004.47
Remaining Life	23	Interest Contribution	<u>\$60.07</u>
		Reserve Allocation	\$4,064.53

**Town of Ocean View
Detail Report by Category**

201 Central - Sidewalks continued...



Remove and dispose of existing and replace with new concrete.

201 Central - Solar Array Repairs/Replacements - 2024

		1 lot	@ \$50,000.00
Asset ID	1135	Asset Actual Cost	\$50,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$50,000.00
Placed in Service	January 2012	Assigned Reserves	\$50,000.00
Useful Life	5		
Adjustment	5	Annual Assessment	\$9,753.81
Replacement Year	2024	Interest Contribution	<u>\$146.31</u>
Remaining Life	0	Reserve Allocation	\$9,900.12

This component creates a budget to repair and replace elements of the solar array every five years.

201 Central - Solar Array and Inverters - 2042

		1 lot	@ \$280,000.00
Asset ID	1121	Asset Actual Cost	\$280,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$476,681.26
Placed in Service	June 2012	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2042	Annual Assessment	\$19,688.81
Remaining Life	18	Interest Contribution	<u>\$295.33</u>
		Reserve Allocation	\$19,984.14

**Town of Ocean View
Detail Report by Category**

201 Central - Solar Array and Inverters continued...



201 Central - Telephone and Security Systems - 2025

		1 lot	@ \$225,000.00
Asset ID	1060	Asset Actual Cost	\$225,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$231,750.00
Placed in Service	June 2020	Assigned Reserves	\$180,000.00
Useful Life	5		
Replacement Year	2025	Annual Assessment	\$48,325.12
Remaining Life	1	Interest Contribution	<u>\$3,424.88</u>
		Reserve Allocation	\$51,750.00



With technology's rapid advance, it is likely that the system will become obsolete before it wears out. Ultimately, the vendor is likely to stop supporting the system, forcing a major upgrade or replacement which we estimate to be 15 years from its installation.

In 2016, the system was expanded to include additional video surveillance at a cost of \$25,575.00. This cost adjusted for inflation has been added to this item and an adjustment of +2 years made to the useful life.

**Town of Ocean View
Detail Report by Category**

201 Central - Toilet Partitions

Asset ID	1055	1 lot	@ \$12,500.00
	201 Central Ave.	Asset Actual Cost	\$12,500.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2007	Future Cost	\$12,500.00
Useful Life	15	Assigned Reserves	<i>none</i>
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



Baked enamel finish;
 Urinal partitions 3 @ \$425.00 = \$1,275.00
 Toilet partitions 5 @ \$1,325.00 = \$6,625.00

201 Central - Vinyl Flooring - 2035

Asset ID	1044	4,000 square feet	@ \$7.50
	201 Central Ave.	Asset Actual Cost	\$30,000.00
Category	CRTF	Percent Replacement	100%
Placed in Service	June 2020	Future Cost	\$41,527.02
Useful Life	15	Assigned Reserves	\$8,000.00
Replacement Year	2035	Annual Assessment	\$2,305.30
Remaining Life	11	Interest Contribution	<u>\$154.58</u>
		Reserve Allocation	\$2,459.88



**Town of Ocean View
Detail Report by Category**

201 Central - Windows - 2037

		1 lot	@ \$120,000.00
Asset ID	1062	Asset Actual Cost	\$120,000.00
	201 Central Ave.	Percent Replacement	100%
Category	CRTF	Future Cost	\$176,224.05
Placed in Service	June 2007	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2037	Annual Assessment	\$10,517.31
Remaining Life	13	Interest Contribution	<u>\$157.76</u>
		Reserve Allocation	\$10,675.07



201 Central -Appliances - Kitchens

		1 lot	@ \$7,000.00
Asset ID	1031	Asset Actual Cost	\$7,000.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$7,000.00
Placed in Service	January 2007	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



Conference Room, Second Floor, Squad room

**Town of Ocean View
Detail Report by Category**

201 Central Doors -- Metal Exterior - 2032

		1 lot	@ \$13,500.00
Asset ID	1038	Asset Actual Cost	\$13,500.00
	201 Central Ave.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$17,101.40
Placed in Service	June 2007	Assigned Reserves	\$9,180.00
Useful Life	25		
Replacement Year	2032	Annual Assessment	\$687.21
Remaining Life	8	Interest Contribution	<u>\$148.01</u>
		Reserve Allocation	\$835.22



201 Central Ave. - Total Current Cost	\$1,418,003
Assigned Reserves	\$411,435
Fully Funded Reserves	\$717,874

**Town of Ocean View
Detail Report by Category**

222 Maint. - Counters and Cabinets

		6 lineal feet	@ \$1,800.00
Asset ID	1084	Asset Actual Cost	\$10,800.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$16,826.05
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	<i>No Future Assessments</i>	
Remaining Life	15		



Base, wall, and counters

222 Maint. - Doors - Ext. Personnel Hardware - 2026

		1 lot	@ \$5,500.00
Asset ID	1071	Asset Actual Cost	\$5,500.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$5,834.95
Placed in Service	June 2014	Assigned Reserves	\$4,583.33
Useful Life	12		
Replacement Year	2026	Annual Assessment	\$505.05
Remaining Life	2	Interest Contribution	<u>\$76.33</u>
		Reserve Allocation	\$581.38



3 Closers and 5 locksets

**Town of Ocean View
Detail Report by Category**

222 Maint. - Doors - Interior Personnel 3'0" x 6'8"

		5 each	@ \$1,000.00
Asset ID	1099	Asset Actual Cost	\$5,000.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$9,030.56
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	<i>No Future Assessments</i>	
Remaining Life	20		



222 Maint. - Doors - Interior Personnel 6'0" x 6'8" pair

		1 each	@ \$2,500.00
Asset ID	1100	Asset Actual Cost	\$2,500.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,515.28
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	<i>No Future Assessments</i>	
Remaining Life	20		



Hollow Metal doors

**Town of Ocean View
Detail Report by Category**

222 Maint. - Doors - Interior Personnel Hardware

		5 each	@ \$450.00
Asset ID	1101	Asset Actual Cost	\$2,250.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,250.00
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



Locksets

222 Maint. - Doors - Overhead Sectional - 2039

		1 lot	@ \$30,000.00
Asset ID	1066	Asset Actual Cost	\$30,000.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	CRTF	Future Cost	\$46,739.02
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	Annual Assessment	\$2,376.02
Remaining Life	15	Interest Contribution	<u>\$35.64</u>
		Reserve Allocation	\$2,411.66



5 - 12' x 14'

1 - 10' x 12'

**Town of Ocean View
Detail Report by Category**

222 Maint. - Exhaust Fans - 2034

		4 each	@ \$900.00
Asset ID	1124	Asset Actual Cost	\$3,600.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,838.10
Placed in Service	June 2014	Assigned Reserves	\$1,800.00
Useful Life	20		
Replacement Year	2034	Annual Assessment	\$219.18
Remaining Life	10	Interest Contribution	<u>\$30.29</u>
		Reserve Allocation	\$249.47



222 Maint. - Eye Wash Station

		1 each	@ \$750.00
Asset ID	1077	Asset Actual Cost	\$750.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,007.94
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2034	<i>No Future Assessments</i>	
Remaining Life	10		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Flooring - VCT

Asset ID	1073	600 square feet	@ \$7.50
222 Maintenance Rd.		Asset Actual Cost	\$4,500.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2014	Future Cost	\$4,774.05
Useful Life	12	Assigned Reserves	<i>none</i>
Replacement Year	2026	<i>No Future Assessments</i>	
Remaining Life	2		



Remove, prep, and replace with new.

222 Maint. - Gas Unit Heaters

Asset ID	1080	4 each	@ \$3,000.00
222 Maintenance Rd.		Asset Actual Cost	\$12,000.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2014	Future Cost	\$12,000.00
No Useful Life		Assigned Reserves	<i>none</i>
		<i>No Future Assessments</i>	



Modine HDS75AS0121

**Town of Ocean View
Detail Report by Category**

222 Maint. - Gutters and Downspouts - 2044

		452 lineal feet	@ \$18.00
Asset ID	1083	Asset Actual Cost	\$8,136.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$14,694.52
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	Annual Assessment	\$537.24
Remaining Life	20	Interest Contribution	<u>\$8.06</u>
		Reserve Allocation	\$545.30



222 Maint. - Heat Pumps - Split System Ductless Units - 2029

		1 lot	@ \$20,000.00
Asset ID	1081	Asset Actual Cost	\$20,000.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	CRTF	Future Cost	\$23,185.48
Placed in Service	June 2014	Assigned Reserves	\$13,333.33
Useful Life	15		
Replacement Year	2029	Annual Assessment	\$1,487.78
Remaining Life	5	Interest Contribution	<u>\$222.32</u>
		Reserve Allocation	\$1,710.10



Mitsubishi

1 - MXZ - 3B24NA M&W Restrooms, Locker room

1 - MUZ - D36NA Shop Area

**Town of Ocean View
Detail Report by Category**

222 Maint. - Heat Pumps - Split System Ductless Units continued...

1 - MXZ - 2B20NA Break room and Office

222 Maint. - Lighting - Door Lights

		5 each	@ \$330.00
Asset ID	1074	Asset Actual Cost	\$1,650.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,912.80
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2029	<i>No Future Assessments</i>	
Remaining Life	5		



222 Maint. - Lighting - Emergency Exit Signs

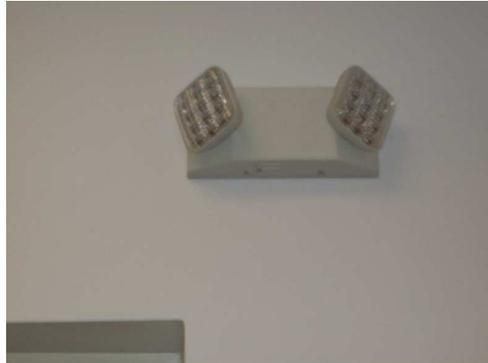
		4 each	@ \$330.00
Asset ID	1079	Asset Actual Cost	\$1,320.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,773.97
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2034	<i>No Future Assessments</i>	
Remaining Life	10		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Lighting - Emergency Path Lights

		4 each	@ \$395.00
Asset ID	1078	Asset Actual Cost	\$1,580.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,123.39
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2034	<i>No Future Assessments</i>	
Remaining Life	10		



222 Maint. - Lighting - Flourescent Lay-ins

		15 each	@ \$500.00
Asset ID	1076	Asset Actual Cost	\$7,500.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$11,684.75
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	<i>No Future Assessments</i>	
Remaining Life	15		



**Town of Ocean View
Detail Report by Category**

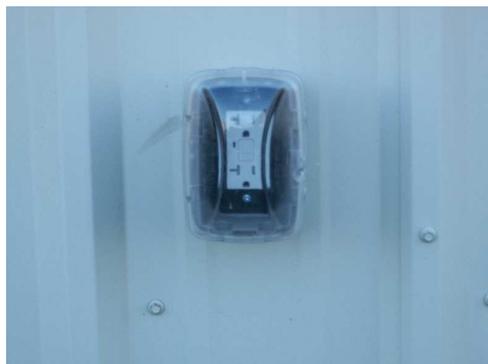
222 Maint. - Lighting - Flourescent Strips

		19 each	@ \$370.00
Asset ID	1075	Asset Actual Cost	\$7,030.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$10,952.51
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	<i>No Future Assessments</i>	
Remaining Life	15		



222 Maint. - Outside Electrical Outlets

		3 each	@ \$250.00
Asset ID	1094	Asset Actual Cost	\$750.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,007.94
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2034	<i>No Future Assessments</i>	
Remaining Life	10		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Painting - Ext. Metal Wall and Trim - 2044

		6,048 square feet	@ \$2.25
Asset ID	1095	Asset Actual Cost	\$13,608.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$24,577.56
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	Annual Assessment	\$898.56
Remaining Life	20	Interest Contribution	<u>\$13.48</u>
		Reserve Allocation	\$912.04



222 Maint. - Painting - Exterior Personnel Doors

		6 each	@ \$300.00
Asset ID	1097	Asset Actual Cost	\$1,800.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,800.00
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	10		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Painting - Interior Personnel Doors

		7 each	@ \$300.00
Asset ID	1098	Asset Actual Cost	\$2,100.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,100.00
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	5		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



222 Maint. - Plumbing - Shower Unit

		1 each	@ \$3,200.00
Asset ID	1091	Asset Actual Cost	\$3,200.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,985.50
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	<i>No Future Assessments</i>	
Remaining Life	15		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Plumbing Fixtures - Break room Sink

		1 each	@ \$700.00
Asset ID	1088	Asset Actual Cost	\$700.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,090.58
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	<i>No Future Assessments</i>	
Remaining Life	15		



222 Maint. - Plumbing Fixtures - Drinking Fountain/Cooler

		1 each	@ \$1,800.00
Asset ID	1086	Asset Actual Cost	\$1,800.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,909.62
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2026	<i>No Future Assessments</i>	
Remaining Life	2		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Plumbing Fixtures - Restrooms

		1 lot	@ \$3,500.00
Asset ID	1087	Asset Actual Cost	\$3,500.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$6,321.39
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	<i>No Future Assessments</i>	
Remaining Life	20		



2 Tank-type toilets @ \$610.00
 2 counter mounted sinks @ \$450.00

222 Maint. - Refrigerator

		1 each	@ \$1,300.00
Asset ID	1090	Asset Actual Cost	\$1,300.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,379.17
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	12		
Replacement Year	2026	<i>No Future Assessments</i>	
Remaining Life	2		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Rinnai Hot Water Heater

		1 each	@ \$3,750.00
Asset ID	1125	Asset Actual Cost	\$3,750.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,220.66
Placed in Service	January 2014	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2028	<i>No Future Assessments</i>	
Remaining Life	4		



222 Maint. - Stacked Washer and Dryer

		1 each	@ \$2,500.00
Asset ID	1085	Asset Actual Cost	\$2,500.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,500.00
Placed in Service	January 2015	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

222 Maint. - Toilet Accessories - 2029

Asset ID	1093	1 lot	@ \$4,000.00
	222 Maintenance Rd.	Asset Actual Cost	\$4,000.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2014	Future Cost	\$4,637.10
Useful Life	15	Assigned Reserves	\$2,666.67
Replacement Year	2029	Annual Assessment	\$297.56
Remaining Life	5	Interest Contribution	<u>\$44.46</u>
		Reserve Allocation	\$342.02



Grab bars, mirrors, towel dispensers, paperholders, soap dispenser, exhaust fan

222 Maint. - Windows - Operable - 2044

Asset ID	1072	1 lot	@ \$1,200.00
	222 Maintenance Rd.	Asset Actual Cost	\$1,200.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	June 2014	Future Cost	\$2,167.33
Useful Life	30	Assigned Reserves	<i>none</i>
Replacement Year	2044	Annual Assessment	\$79.24
Remaining Life	20	Interest Contribution	<u>\$1.19</u>
		Reserve Allocation	\$80.43



1 - Anderson TW21052 dbl. hung replacement
1 - Andersen AN251 awning replacement

**Town of Ocean View
Detail Report by Category**

222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair - 2039

		1 each	@ \$2,500.00
Asset ID	1070	Asset Actual Cost	\$2,500.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$3,894.92
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2039	Annual Assessment	\$198.00
Remaining Life	15	Interest Contribution	<u>\$2.97</u>
		Reserve Allocation	\$200.97



Hollow Metal doors

222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"

		5 each	@ \$1,200.00
Asset ID	1069	Asset Actual Cost	\$6,000.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$10,836.67
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	<i>No Future Assessments</i>	
Remaining Life	20		



Hollow Metal doors

**Town of Ocean View
Detail Report by Category**

222 Maint.- Painting - Interior Walls, Doors, and Trim

		5,356 square feet	@ \$1.25
Asset ID	1096	Asset Actual Cost	\$6,695.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$6,695.00
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	7		
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



222 Maint.Ceiling Fiberboard Panels - 2034

		1,120 square feet	@ \$3.20
Asset ID	1082	Asset Actual Cost	\$3,584.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,816.60
Placed in Service	June 2014	Assigned Reserves	\$1,792.00
Useful Life	20		
Replacement Year	2034	Annual Assessment	\$218.21
Remaining Life	10	Interest Contribution	<u>\$30.15</u>
		Reserve Allocation	\$248.36



**Town of Ocean View
Detail Report by Category**

222 Maint.Doors - Electric Operators - 2026

		6 each	@ \$2,000.00
Asset ID	1068	Asset Actual Cost	\$12,000.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$12,730.80
Placed in Service	June 2014	Assigned Reserves	\$10,000.00
Useful Life	12		
Replacement Year	2026	Annual Assessment	\$1,101.93
Remaining Life	2	Interest Contribution	<u>\$166.53</u>
		Reserve Allocation	\$1,268.46



222 Maint.Plumbing - Outside Faucets

		2 each	@ \$500.00
Asset ID	1092	Asset Actual Cost	\$1,000.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,343.92
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2034	<i>No Future Assessments</i>	
Remaining Life	10		



**Town of Ocean View
Detail Report by Category**

222 Maint.Plumbing Fixtures - Utility Sink

		1 each	@ \$600.00
Asset ID	1089	Asset Actual Cost	\$600.00
	222 Maintenance Rd.	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$1,083.67
Placed in Service	June 2014	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2044	<i>No Future Assessments</i>	
Remaining Life	20		



222 Maintenance Rd. - Total Current Cost	\$104,128
Assigned Reserves	\$34,175
Fully Funded Reserves	\$54,823

**Town of Ocean View
Detail Report by Category**

John West Park - 6' Backless Bench with stone sides

		2 each	@ \$1,800.00
Asset ID	1113	Asset Actual Cost	\$3,600.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,173.39
Placed in Service	January 2010	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2029	<i>No Future Assessments</i>	
Remaining Life	5		



John West Park - 6' Bench

		3 each	@ \$900.00
Asset ID	1111	Asset Actual Cost	\$2,700.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$2,950.36
Placed in Service	May 2012	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2027	<i>No Future Assessments</i>	
Remaining Life	3		



**Town of Ocean View
Detail Report by Category**

John West Park - 6' Bench with stone sides

Asset ID	1112	2 each	@ \$2,500.00
	John West Park	Asset Actual Cost	\$5,000.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	January 2010	Future Cost	\$5,796.37
Useful Life	20	Assigned Reserves	<i>none</i>
Replacement Year	2029	<i>No Future Assessments</i>	
Remaining Life	5		



John West Park - 6' Park Bench

Asset ID	1114	5 each	@ \$1,350.00
	John West Park	Asset Actual Cost	\$6,750.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	March 2010	Future Cost	\$6,750.00
Useful Life	15	Assigned Reserves	<i>none</i>
Replacement Year	2024	<i>No Future Assessments</i>	
Remaining Life	0		



**Town of Ocean View
Detail Report by Category**

John West Park - ADA Picnic Tables

		2 each	@ \$2,000.00
Asset ID	1110	Asset Actual Cost	\$4,000.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,370.91
Placed in Service	May 2012	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2027	<i>No Future Assessments</i>	
Remaining Life	3		



John West Park - Bandstand Refurbish - 2040

		1 each	@ \$20,000.00
Asset ID	1126	Asset Actual Cost	\$20,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$32,094.13
Placed in Service	May 2020	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2040	Annual Assessment	\$1,516.61
Remaining Life	16	Interest Contribution	<u>\$22.75</u>
		Reserve Allocation	\$1,539.35



work includes replacing lighting, benches, tables; replacing roof shingles, decks, rails as needed.

**Town of Ocean View
Detail Report by Category**

John West Park - Gazebo and Concrete Pad - 2044

		1 each	@ \$55,000.00
Asset ID	1102	Asset Actual Cost	\$55,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$99,336.12
Placed in Service	November 2009	Assigned Reserves	<i>none</i>
Useful Life	35		
Replacement Year	2044	Annual Assessment	\$3,631.77
Remaining Life	20	Interest Contribution	<u>\$54.48</u>
		Reserve Allocation	\$3,686.24



Vinyl beams were installed on the gazebo in 2018. Useful life has been extended 5 years.

John West Park - Irrigation Utility Boxes

		1 lot	@ \$4,300.00
Asset ID	1117	Asset Actual Cost	\$4,300.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$5,778.84
Placed in Service	April 2005	Assigned Reserves	<i>none</i>
Useful Life	30		
Replacement Year	2034	<i>No Future Assessments</i>	
Remaining Life	10		



**Town of Ocean View
Detail Report by Category**

John West Park - Lighting

		1 lot	@ \$4,200.00
Asset ID	1116	Asset Actual Cost	\$4,200.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$4,868.95
Placed in Service	March 2010	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2029	<i>No Future Assessments</i>	
Remaining Life	5		

John West Park - Lighting and Fan - Gazebo - 2034

		1 lot	@ \$2,800.00
Asset ID	1127	Asset Actual Cost	\$2,800.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$3,762.97
Placed in Service	July 2022	Assigned Reserves	\$466.67
Useful Life	12		
Replacement Year	2034	Annual Assessment	\$256.84
Remaining Life	10	Interest Contribution	<u>\$10.85</u>
		Reserve Allocation	\$267.69



John West Park - Miracle Recreation Fitness Cluster - 2030

		1 lot	@ \$23,000.00
Asset ID	1107	Asset Actual Cost	\$23,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$27,463.20
Placed in Service	April 2011	Assigned Reserves	\$16,100.00
Useful Life	20		
Replacement Year	2030	Annual Assessment	\$1,366.96
Remaining Life	6	Interest Contribution	<u>\$262.00</u>
		Reserve Allocation	\$1,628.97

**Town of Ocean View
Detail Report by Category**

John West Park - Miracle Recreation Fitness Cluster continued...



John West Park - Octagon Pavillion - 2035

		1 each	@ \$28,000.00
Asset ID	1130	Asset Actual Cost	\$28,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$38,758.55
Placed in Service	May 2015	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2035	Annual Assessment	\$2,783.19
Remaining Life	11	Interest Contribution	<u>\$41.75</u>
		Reserve Allocation	\$2,824.94

New in 2015

John West Park - Pavilion Improvements - 2029

		1 lot	@ \$12,000.00
Asset ID	1104	Asset Actual Cost	\$12,000.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$13,911.29
Placed in Service	May 2019	Assigned Reserves	\$6,000.00
Useful Life	10		
Replacement Year	2029	Annual Assessment	\$1,256.04
Remaining Life	5	Interest Contribution	<u>\$108.84</u>
		Reserve Allocation	\$1,364.88

**Town of Ocean View
Detail Report by Category**

John West Park - Pavilion Improvements continued...



John West Park - Pavilion with 8x24 BBQ Area - 2039

		1 each	@ \$28,000.00
Asset ID	1103	Asset Actual Cost	\$28,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$43,623.09
Placed in Service	March 2020	Assigned Reserves	<i>none</i>
Useful Life	20		
Replacement Year	2039	Annual Assessment	\$2,217.62
Remaining Life	15	Interest Contribution	<u>\$33.26</u>
		Reserve Allocation	\$2,250.89



John West Park - Picnic Tables

		3 each	@ \$1,800.00
Asset ID	1109	Asset Actual Cost	\$5,400.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$5,900.73
Placed in Service	May 2012	Assigned Reserves	<i>none</i>
Useful Life	15		
Replacement Year	2027	<i>No Future Assessments</i>	
Remaining Life	3		

**Town of Ocean View
Detail Report by Category**

John West Park - Picnic Tables continued...



John West Park - Playground Equipment - 2029

Asset ID	1106	1 lot @ \$500,000.00	Asset Actual Cost	\$500,000.00
Category	John West Park	Percent Replacement		100%
Placed in Service	CRTF	Future Cost		\$579,637.04
Useful Life	August 2016	Assigned Reserves		\$307,692.31
Adjustment	20	Annual Assessment		\$41,853.20
Replacement Year	-7	Interest Contribution		<u>\$5,243.18</u>
Remaining Life	2029	Reserve Allocation		\$47,096.38
	5			



Replacement equipment installed in 2016 at a cost of \$12,000.00

**Town of Ocean View
Detail Report by Category**

John West Park - Playground Equipment 2 - 2033

		1 lot	@ \$44,000.00
Asset ID	1108	Asset Actual Cost	\$44,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$57,410.02
Placed in Service	March 2014	Assigned Reserves	\$24,200.00
Useful Life	20		
Replacement Year	2033	Annual Assessment	\$2,660.18
Remaining Life	9	Interest Contribution	<u>\$402.90</u>
		Reserve Allocation	\$3,063.09



John West Park - Playground Equipment 3 - Phase1 - 2030

		1 lot	@ \$75,000.00
Asset ID	1129	Asset Actual Cost	\$37,500.00
	John West Park	Percent Replacement	50%
Category	CRTF	Future Cost	\$44,776.96
Placed in Service	January 2016	Assigned Reserves	\$22,500.00
Useful Life	15		
Replacement Year	2030	Annual Assessment	\$2,797.29
Remaining Life	6	Interest Contribution	<u>\$379.46</u>
		Reserve Allocation	\$3,176.74



New equipment installed in 2015 and 2017 at a cost of \$31,611.00 and \$29,046.95. It has been programmed to be replaced over 2 years beginning in 2030.

**Town of Ocean View
Detail Report by Category**

John West Park - Playground Equipment 3 - Phase2 - 2031

		1 lot	@ \$75,000.00
Asset ID	1129	Asset Actual Cost	\$37,500.00
	John West Park	Percent Replacement	50%
Category	CRTF	Future Cost	\$46,120.27
Placed in Service	January 2016	Assigned Reserves	\$21,093.75
Useful Life	15		
Adjustment	1	Annual Assessment	\$2,667.09
Replacement Year	2031	Interest Contribution	<u>\$356.41</u>
Remaining Life	7	Reserve Allocation	\$3,023.50



New equipment installed in 2015 and 2017 at a cost of \$31,611.00 and \$29,046.95. It has been programmed to be replaced over 2 years beginning in 2030.

John West Park - Sign

		1 each	@ \$10,000.00
Asset ID	1120	Asset Actual Cost	\$10,000.00
	John West Park	Percent Replacement	100%
Category	GENERAL FUND	Future Cost	\$11,592.74
Placed in Service	January 2005	Assigned Reserves	<i>none</i>
Useful Life	25		
Replacement Year	2029	<i>No Future Assessments</i>	
Remaining Life	5		

John West Park - Walking Paths

		1 lot	@ \$250,000.00
Asset ID	1105	Asset Actual Cost	\$250,000.00
	John West Park	Percent Replacement	100%
Category	CRTF	Future Cost	\$555,322.25
Placed in Service	April 2012	Assigned Reserves	<i>none</i>
Useful Life	40		
Replacement Year	2051	<i>No Future Assessments</i>	
Remaining Life	27		

**Town of Ocean View
Detail Report by Category**

John West Park - Walking Paths continued...



This item is currently unfunded due to its long life.

John West Park - Water Fountain

Asset ID	1115	1 each	@ \$7,500.00
Category	John West Park	Asset Actual Cost	\$7,500.00
Placed in Service	GENERAL FUND	Percent Replacement	100%
Useful Life	October 2009	Future Cost	\$11,684.75
Replacement Year	30	Assigned Reserves	<i>none</i>
Remaining Life	2039	<i>No Future Assessments</i>	
	15		



John West Park - White Vinyl Fencing - 2033

Asset ID	1118	1 lot	@ \$12,000.00
Category	John West Park	Asset Actual Cost	\$12,000.00
Placed in Service	GENERAL FUND	Percent Replacement	100%
Useful Life	June 2013	Future Cost	\$15,657.28
Replacement Year	20	Assigned Reserves	\$6,600.00
Remaining Life	2033	Annual Assessment	\$725.50
	9	Interest Contribution	<u>\$109.88</u>
		Reserve Allocation	\$835.39

**Town of Ocean View
Detail Report by Category**

John West Park - White Vinyl Fencing continued...



John West Park - White Vinyl Perimeter Fencing 36" high - 2032

Asset ID	1119	1 lot	@ \$4,000.00
	John West Park	Asset Actual Cost	\$4,000.00
Category	GENERAL FUND	Percent Replacement	100%
Placed in Service	February 2013	Future Cost	\$5,067.08
Useful Life	20	Assigned Reserves	\$2,400.00
Replacement Year	2032	Annual Assessment	\$240.26
Remaining Life	8	Interest Contribution	<u>\$39.60</u>
		Reserve Allocation	\$279.87



John West Park - Total Current Cost	\$803,800
Assigned Reserves	\$407,053
Fully Funded Reserves	\$454,224

**Town of Ocean View
Detail Report by Category**

Holiday Tree - 2034

	1 each		@ \$30,000.00
Asset ID	1134	Asset Actual Cost	\$30,000.00
	Town Entrance	Percent Replacement	100%
Category	CRTF	Future Cost	\$40,317.49
Placed in Service	January 2020	Assigned Reserves	\$10,000.00
Useful Life	15		
Replacement Year	2034	Annual Assessment	\$2,289.18
Remaining Life	10	Interest Contribution	<u>\$184.34</u>
		Reserve Allocation	\$2,473.52

Town Entrance - Total Current Cost	\$30,000
Assigned Reserves	\$10,000
Fully Funded Reserves	\$10,000

**Town of Ocean View
Detail Report by Category**

Vehicle - DPW 01 Ford F350 - 2024

		1 each	@ \$121,000.00
Asset ID	1136	Asset Actual Cost	\$121,000.00
	Vehicle	Percent Replacement	100%
Category	CRTF	Future Cost	\$121,000.00
Placed in Service	January 2004	Assigned Reserves	\$121,000.00
Useful Life	12		
Adjustment	8	Annual Assessment	\$11,241.06
Replacement Year	2024	Interest Contribution	<u>\$168.62</u>
Remaining Life	0	Reserve Allocation	\$11,409.67

This vehicle will be replaced in 2024 with an F 450 dump body with snow plough, spreader and hydraulic pump equipment

Vehicle - DPW 06 Ford F350 - 2024

		1 each	@ \$60,000.00
Asset ID	1137	Asset Actual Cost	\$60,000.00
	Vehicle	Percent Replacement	100%
Category	CRTF	Future Cost	\$60,000.00
Placed in Service	January 2012	Assigned Reserves	\$60,000.00
Useful Life	12		
Adjustment	1	Annual Assessment	\$5,574.08
Replacement Year	2024	Interest Contribution	<u>\$83.61</u>
Remaining Life	0	Reserve Allocation	\$5,657.69

Vehicle - DPW 08 Ford F350 - 2028

		1 each	@ \$60,000.00
Asset ID	1138	Asset Actual Cost	\$60,000.00
	Vehicle	Percent Replacement	100%
Category	CRTF	Future Cost	\$67,530.53
Placed in Service	January 2017	Assigned Reserves	\$40,000.00
Useful Life	12		
Replacement Year	2028	Annual Assessment	\$5,373.57
Remaining Life	4	Interest Contribution	<u>\$680.60</u>
		Reserve Allocation	\$6,054.18

Vehicle - PZ 01 Ford F350 - 2030

		1 each	@ \$60,000.00
Asset ID	1139	Asset Actual Cost	\$60,000.00
	Vehicle	Percent Replacement	100%
Category	CRTF	Future Cost	\$71,643.14
Placed in Service	January 2019	Assigned Reserves	\$30,000.00
Useful Life	12		
Replacement Year	2030	Annual Assessment	\$5,385.32
Remaining Life	6	Interest Contribution	<u>\$530.78</u>
		Reserve Allocation	\$5,916.10

**Town of Ocean View
Detail Report by Category**

Vehicle - PZ 02 Ford Explorer - 2034		1 each	@ \$45,000.00
Asset ID	1140	Asset Actual Cost	\$45,000.00
	Vehicle	Percent Replacement	100%
Category	CRTF	Future Cost	\$60,476.24
Placed in Service	January 2023	Assigned Reserves	\$7,500.00
Useful Life	12		
Replacement Year	2034	Annual Assessment	\$4,127.74
Remaining Life	10	Interest Contribution	<u>\$174.42</u>
		Reserve Allocation	\$4,302.15

Vehicle - Total Current Cost	\$346,000
Assigned Reserves	\$258,500
Fully Funded Reserves	\$258,500

**Town of Ocean View
Detail Report by Category**

Detail Report Summary

Grand Total

Assigned Reserves	\$1,238,614.00
Annual Contribution	\$276,100.65
Annual Interest	\$18,625.72
Annual Allocation	\$294,726.37

**Town of Ocean View
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1002	32 West - Appliances - Kitchen	2024	1-20
1003	32 West - Cabinets - Wood	2035	1-21
1005	32 West - Counter Tops - Plastic Laminate	2024	1-21
1008	32 West - Doors - Entrance	2030	1-22
1009	32 West - Doors - Fiberglass	2025	1-22
1010	32 West - Doors - Interior	2035	1-23
1025	32 West - Electric Power Generator	2027	1-23
1007	32 West - Ext. Decks/Ramps/Railings	2046	1-24
1026	32 West - Flagpoles	2025	1-24
1128	32 West - HVAC - Split System - Unit 2	2024	1-25
1011	32 West - LVP	2051	1-25
1014	32 West - Lighting - Interior	2035	1-26
1028	32 West - Notice Cabinet - Exterior	2024	1-26
1016	32 West - Painting - Exterior	2024	1-27
1017	32 West - Painting - Interior	2026	1-27
1018	32 West - Plumbing Fixtures	2035	1-28
1019	32 West - Plumbing Fixtures - Shower	2035	1-28
1006	32 West - Ramps and Railings - Interior	2035	1-29
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1021	32 West - Sidewalks	2035	1-30
1029	32 West - Sign	2025	1-30
1022	32 West - Telephone and Security System	2024	1-31
1027	32 West - Vinyl Fencing	2032	1-31
1023	32 West - Water Heater	2025	1-32
1024	32 West - Windows	2043	1-32
1012	32 West Ceramic Tile Flooring	2035	1-33
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1033	201 Central - Ceiling Fiberboard Panels	2027	1-37
1043	201 Central - Ceramic Tile	2037	1-38
1056	201 Central - Ceramic Tile Showers	2037	1-38
1035	201 Central - Counters -- Plastic Laminate	2027	1-39
1036	201 Central - Doors - Entrance - Phase1	2024	1-39
1036	201 Central - Doors - Entrance - Phase2	2024	1-40
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**Town of Ocean View
Category Detail Index**

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1123	201 Central - Doors - Overhead Sectional	2027	1-41
1037	201 Central - Doors -- Interior	2037	1-41
1063	201 Central - Electric Power Generator	2043	1-42
1039	201 Central - Elevators -- Cab Refurbish	2037	1-43
1040	201 Central - Elevators -Major Repair	2037	1-43
1132	201 Central - Epoxy Floor - Police Garage	2029	1-44
1064	201 Central - Equipment Enclosures one is	2024	1-44
1057	201 Central - Fiberglass Showers - Cell Block	2027	1-44
1065	201 Central - Flagpole	2036	1-45
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1045	201 Central - HVAC Units - Phase 1	2037	1-46
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1061	201 Central - Hot Water Heaters	2035	1-47
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1058	201 Central - Roofing	2037	1-52
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1101	222 Maint. - Doors - Interior Personnel Hardware	2024	1-60
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1073	222 Maint. - Flooring - VCT	2026	1-62
1080	222 Maint. - Gas Unit Heaters	2024	1-62
1083	222 Maint. - Gutters and Downspouts	2044	1-63
1081	222 Maint. - Heat Pumps - Split System Ductless Un..	2029	1-63
1074	222 Maint. - Lighting - Door Lights	2029	1-64
1079	222 Maint. - Lighting - Emergency Exit Signs	2034	1-64
1078	222 Maint. - Lighting - Emergency Path Lights	2034	1-65
1076	222 Maint. - Lighting - Flourescent Lay-ins	2039	1-65
1075	222 Maint. - Lighting - Flourescent Strips	2039	1-66
1094	222 Maint. - Outside Electrical Outlets	2034	1-66
1095	222 Maint. - Painting - Ext. Metal Wall and Trim	2044	1-67
1097	222 Maint. - Painting - Exterior Personnel Doors	2024	1-67
1098	222 Maint. - Painting - Interior Personnel Doors	2024	1-68
1091	222 Maint. - Plumbing - Shower Unit	2039	1-68
1088	222 Maint. - Plumbing Fixtures - Break room Sink	2039	1-69
1086	222 Maint. - Plumbing Fixtures - Drinking Fountain/..	2026	1-69
1087	222 Maint. - Plumbing Fixtures - Restrooms	2044	1-70
1090	222 Maint. - Refrigerator	2026	1-70
1125	222 Maint. - Rinnai Hot Water Heater	2028	1-71
1085	222 Maint. - Stacked Washer and Dryer	2024	1-71
1093	222 Maint. - Toilet Accessories	2029	1-72
1072	222 Maint. - Windows - Operable	2044	1-72
1070	222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair	2039	1-73
1069	222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"	2044	1-73
1096	222 Maint.- Painting - Interior Walls, Doors, and Tr..	2024	1-74
1082	222 Maint.Ceiling Fiberboard Panels	2034	1-74
1068	222 Maint.Doors - Electric Operators	2026	1-75
1092	222 Maint.Plumbing - Outside Faucets	2034	1-75
1089	222 Maint.Plumbing Fixtures - Utility Sink	2044	1-76
John West Park			
1113	John West Park - 6' Backless Bench with stone sides	2029	1-77
1111	John West Park - 6' Bench	2027	1-77
1112	John West Park - 6' Bench with stone sides	2029	1-78
1114	John West Park - 6' Park Bench	2024	1-78
1110	John West Park - ADA Picnic Tables	2027	1-79
1126	John West Park - Bandstand Refurbish	2040	1-79
1102	John West Park - Gazebo and Concrete Pad	2044	1-80
1117	John West Park - Irrigation Utility Boxes	2034	1-80
1116	John West Park - Lighting	2029	1-81
1127	John West Park - Lighting and Fan - Gazebo	2034	1-81
1107	John West Park - Miracle Recreation Fitness Cluster	2030	1-81
1130	John West Park - Octogon Pavillion	2035	1-82

**Town of Ocean View
Category Detail Index**

Asset ID	Description	Replacement	Page
<i>John West Park Continued...</i>			
1104	John West Park - Pavilion Improvements	2029	1-82
1103	John West Park - Pavilion with 8x24 BBQ Area	2039	1-83
1109	John West Park - Picnic Tables	2027	1-83
1106	John West Park - Playground Equipment	2029	1-84
1108	John West Park - Playground Equipment 2	2033	1-85
1129	John West Park - Playground Equipment 3 - Phase1	2030	1-85
1129	John West Park - Playground Equipment 3 - Phase2	2031	1-86
1120	John West Park - Sign	2029	1-86
1105	John West Park - Walking Paths	2051	1-86
1115	John West Park - Water Fountain	2039	1-87
1118	John West Park - White Vinyl Fencing	2033	1-87
1119	John West Park - White Vinyl Perimeter Fencing 36"..	2032	1-88
 Town Entrance			
1134	Holiday Tree	2034	1-89
 Vehicle			
1136	Vehicle - DPW 01 Ford F350	2024	1-90
1137	Vehicle - DPW 06 Ford F350	2024	1-90
1138	Vehicle - DPW 08 Ford F350	2028	1-90
1139	Vehicle - PZ 01 Ford F350	2030	1-90
1140	Vehicle - PZ 02 Ford Explorer	2034	1-91
	Total Funded Assets	74	
	Total Unfunded Assets	<u>67</u>	
	Total Assets	141	

**Town of Ocean View
Spread Sheet**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
201 Central - Alarm System Upgrade	20,000								25,335	
201 Central - Doors - Entrance - Phase1	7,000									
201 Central - Doors - Entrance - Phase2	7,000									
201 Central - Solar Array Repairs/Replacements	50,000					57,964				
32 West - HVAC - Split System - Unit 2	8,000									
Vehicle - DPW 01 Ford F350	121,000									
Vehicle - DPW 06 Ford F350	60,000									
201 Central - Doors - Entrance - Phase3		7,210								
201 Central - Telephone and Security Systems		231,750					268,662			
32 West - Doors - Fiberglass		8,858								
32 West - Roofs - Composition Shingle		22,180								
222 Maint. - Doors - Ext. Personnel Hardware			5,835							
222 Maint.Doors - Electric Operators			12,731							
201 Central - Ceiling Fiberboard Panels				52,451						
201 Central - Doors - Overhead Sectional				32,782						
32 West - Electric Power Generator				60,100						
32 West HVAC - Split System - Unit 1					10,692					
Vehicle - DPW 08 Ford F350					67,531					
201 Central - Epoxy Floor - Police Garage						8,810				
222 Maint. - Heat Pumps - Split System Ductless U..						23,185				
222 Maint. - Toilet Accessories						4,637				
John West Park - Pavilion Improvements						13,911				
John West Park - Playground Equipment						579,637				
201 Central - Carpet PD							60,897			
32 West- Lighting - Parking Lot							4,537			
John West Park - Miracle Recreation Fitness Cluster							27,463			
John West Park - Playground Equipment 3 - Phase1							44,777			
Vehicle - PZ 01 Ford F350							71,643			
201 Central - Computer System								43,046		
201 Central - Carpet/LVP, Admin. and 2nd Floor								100,542		
John West Park - Playground Equipment 3 - Phase2								46,120		
201 Central - Lighting - Solar Array									6,334	
201 Central Doors -- Metal Exterior									17,101	
32 West - AV/Audio/Recording Systems									6,334	
32 West - Vinyl Fencing									6,080	
John West Park - White Vinyl Perimeter Fencing 3..									5,067	
John West Park - Playground Equipment 2										57,410
John West Park - White Vinyl Fencing										15,657
222 Maint. - Exhaust Fans										
222 Maint.Ceiling Fiberboard Panels										

**Town of Ocean View
Spread Sheet**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Holiday Tree										
John West Park - Lighting and Fan - Gazebo										
Vehicle - PZ 02 Ford Explorer										
201 Central - Vinyl Flooring										
32 West - Lighting - Interior										
32 West - Ramps and Railings - Interior										
32 West - Sidewalks										
John West Park - Octogon Pavillion										
201 Central - Flagpole										
201 Central - Painting/Recoating Exterior										
201 Central - Ceramic Tile										
201 Central - Elevators -- Cab Refurbish										
201 Central - Elevators -Major Repair										
201 Central - Gutters and Downspouts										
201 Central - HVAC Units - Phase1										
201 Central - Roofing										
201 Central - Shed 10' x 20'										
201 Central - Windows										
201 Central - HVAC Units - Phase2										
201 Central - HVAC Units - Phase3										
222 Maint. - Doors - Overhead Sectional										
222 Maint. -Doors - Ext. Personnel 6'0" x 7"0" pair										
John West Park - Pavilion with 8x24 BBQ Area										
John West Park - Bandstand Refurbish										
201 Central - Solar Array and Inverters										
201 Central - Electric Power Generator										
32 West - Windows										
222 Maint. - Gutters and Downspouts										
222 Maint. - Painting - Ext. Metal Wall and Trim										
222 Maint. - Windows - Operable										
John West Park - Gazebo and Concrete Pad										
32 West - Ext. Decks/Ramps/Railings										
201 Central - Sidewalks										
32 West - LVP										
201 Central - Equipment Enclosures one is										<i>Unfunded</i>
201 Central - Painting - Stucco										<i>Unfunded</i>
201 Central - Painting -Interior										<i>Unfunded</i>
201 Central - Plumbing Fixtures -- Drinking Fount..										<i>Unfunded</i>
201 Central - Toilet Partitions										<i>Unfunded</i>
201 Central -Appliances - Kitchens										<i>Unfunded</i>

**Town of Ocean View
Spread Sheet**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
222 Maint. - Doors - Interior Personnel Hardware	<i>Unfunded</i>									
222 Maint. - Gas Unit Heaters	<i>Unfunded</i>									
222 Maint. - Painting - Exterior Personnel Doors	<i>Unfunded</i>									
222 Maint. - Painting - Interior Personnel Doors	<i>Unfunded</i>									
222 Maint. - Stacked Washer and Dryer	<i>Unfunded</i>									
222 Maint.- Painting - Interior Walls, Doors, and ..	<i>Unfunded</i>									
32 West - Appliances - Kitchen	<i>Unfunded</i>									
32 West - Counter Tops - Plastic Laminate	<i>Unfunded</i>									
32 West - Notice Cabinet - Exterior	<i>Unfunded</i>									
32 West - Painting - Exterior	<i>Unfunded</i>									
32 West - Telephone and Security System	<i>Unfunded</i>									
John West Park - 6' Park Bench	<i>Unfunded</i>									
32 West - Flagpoles	<i>Unfunded</i>									
32 West - Sign	<i>Unfunded</i>									
32 West - Water Heater	<i>Unfunded</i>									
222 Maint. - Flooring - VCT	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Drinking Fountai..	<i>Unfunded</i>									
222 Maint. - Refrigerator	<i>Unfunded</i>									
32 West - Painting - Interior	<i>Unfunded</i>									
201 Central - Counters -- Plastic Laminate	<i>Unfunded</i>									
201 Central - Fiberglass Showers - Cell Block	<i>Unfunded</i>									
201 Central - Lighting - Parking lot	<i>Unfunded</i>									
John West Park - 6' Bench	<i>Unfunded</i>									
John West Park - ADA Picnic Tables	<i>Unfunded</i>									
John West Park - Picnic Tables	<i>Unfunded</i>									
222 Maint. - Rinnai Hot Water Heater	<i>Unfunded</i>									
222 Maint. - Lighting - Door Lights	<i>Unfunded</i>									
John West Park - 6' Backless Bench with stone sides	<i>Unfunded</i>									
John West Park - 6' Bench with stone sides	<i>Unfunded</i>									
John West Park - Lighting	<i>Unfunded</i>									
John West Park - Sign	<i>Unfunded</i>									
32 West - Doors - Entrance	<i>Unfunded</i>									
201 Central - Cabinets	<i>Unfunded</i>									
222 Maint. - Eye Wash Station	<i>Unfunded</i>									
222 Maint. - Lighting - Emergency Exit Signs	<i>Unfunded</i>									
222 Maint. - Lighting - Emergency Path Lights	<i>Unfunded</i>									
222 Maint. - Outside Electrical Outlets	<i>Unfunded</i>									
222 Maint.Plumbing - Outside Faucets	<i>Unfunded</i>									
John West Park - Irrigation Utility Boxes	<i>Unfunded</i>									
201 Central - Hot Water Heaters	<i>Unfunded</i>									

**Town of Ocean View
Spread Sheet**

Description	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
201 Central - Lighting - Flourescent	<i>Unfunded</i>									
32 West - Cabinets - Wood	<i>Unfunded</i>									
32 West - Doors - Interior	<i>Unfunded</i>									
32 West - Plumbing Fixtures	<i>Unfunded</i>									
32 West - Plumbing Fixtures - Shower	<i>Unfunded</i>									
32 West Ceramic Tile Flooring	<i>Unfunded</i>									
201 Central - Ceramic Tile Showers	<i>Unfunded</i>									
201 Central - Doors -- Interior	<i>Unfunded</i>									
201 Central - Plumbing Fixtures - Restrooms	<i>Unfunded</i>									
222 Maint. - Counters and Cabinets	<i>Unfunded</i>									
222 Maint. - Lighting - Flourescent Lay-ins	<i>Unfunded</i>									
222 Maint. - Lighting - Flourescent Strips	<i>Unfunded</i>									
222 Maint. - Plumbing - Shower Unit	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Break room Sink	<i>Unfunded</i>									
John West Park - Water Fountain	<i>Unfunded</i>									
222 Maint. - Doors - Interior Personnel 3'0 x 6'8"	<i>Unfunded</i>									
222 Maint. - Doors - Interior Personnel 6'0" x 6'8"	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Restrooms	<i>Unfunded</i>									
222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"	<i>Unfunded</i>									
222 Maint.Plumbing Fixtures - Utility Sink	<i>Unfunded</i>									
John West Park - Walking Paths	<i>Unfunded</i>									
Year Total:	273,000	269,998	18,566	145,333	78,223	688,145	477,979	189,708	66,252	73,067

**Town of Ocean View
Spread Sheet**

Description	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
201 Central - Alarm System Upgrade							32,094			
201 Central - Doors - Entrance - Phase1						10,906				
201 Central - Doors - Entrance - Phase2						10,906				
201 Central - Solar Array Repairs/Replacements	67,196					77,898				
32 West - HVAC - Split System - Unit 2			11,406							
Vehicle - DPW 01 Ford F350			172,517							
Vehicle - DPW 06 Ford F350			85,546							
201 Central - Doors - Entrance - Phase3							11,233			
201 Central - Telephone and Security Systems		311,453					361,059			
32 West - Doors - Fiberglass										
32 West - Roofs - Composition Shingle										
222 Maint. - Doors - Ext. Personnel Hardware					8,319					
222 Maint. Doors - Electric Operators					18,151					
201 Central - Ceiling Fiberboard Panels										
201 Central - Doors - Overhead Sectional										
32 West - Electric Power Generator										
32 West HVAC - Split System - Unit 1							15,245			
Vehicle - DPW 08 Ford F350							96,282			
201 Central - Epoxy Floor - Police Garage										
222 Maint. - Heat Pumps - Split System Ductless U..										
222 Maint. - Toilet Accessories										
John West Park - Pavilion Improvements						18,696				
John West Park - Playground Equipment										
201 Central - Carpet PD							81,840			
32 West- Lighting - Parking Lot										
John West Park - Miracle Recreation Fitness Cluster										
John West Park - Playground Equipment 3 - Phase1										
Vehicle - PZ 01 Ford F350									102,146	
201 Central - Computer System						54,529				
201 Central - Carpet/LVP, Admin. and 2nd Floor								135,120		
John West Park - Playground Equipment 3 - Phase2										
201 Central - Lighting - Solar Array										
201 Central Doors -- Metal Exterior										
32 West - AV/Audio/Recording Systems									8,512	
32 West - Vinyl Fencing										
John West Park - White Vinyl Perimeter Fencing 3..										
John West Park - Playground Equipment 2										
John West Park - White Vinyl Fencing										
222 Maint. - Exhaust Fans	4,838									
222 Maint. Ceiling Fiberboard Panels	4,817									

**Town of Ocean View
Spread Sheet**

Description	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
Holiday Tree	40,317									
John West Park - Lighting and Fan - Gazebo	3,763									
Vehicle - PZ 02 Ford Explorer	60,476									
201 Central - Vinyl Flooring		41,527								
32 West - Lighting - Interior		20,764								
32 West - Ramps and Railings - Interior		24,224								
32 West - Sidewalks		21,821								
John West Park - Octogon Pavillion		38,759								
201 Central - Flagpole			10,693							
201 Central - Painting/Recoating Exterior			55,331							
201 Central - Ceramic Tile				22,204						
201 Central - Elevators -- Cab Refurbish				11,014						
201 Central - Elevators -Major Repair				88,112						
201 Central - Gutters and Downspouts				13,992						
201 Central - HVAC Units - Phase1				33,532						
201 Central - Roofing				98,796						
201 Central - Shed 10' x 20'				11,014						
201 Central - Windows				176,224						
201 Central - HVAC Units - Phase2					34,537					
201 Central - HVAC Units - Phase3						35,574				
222 Maint. - Doors - Overhead Sectional						46,739				
222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair						3,895				
John West Park - Pavilion with 8x24 BBQ Area						43,623				
John West Park - Bandstand Refurbish							32,094			
201 Central - Solar Array and Inverters									476,681	
201 Central - Electric Power Generator										92,936
32 West - Windows										56,112
222 Maint. - Gutters and Downspouts										
222 Maint. - Painting - Ext. Metal Wall and Trim										
222 Maint. - Windows - Operable										
John West Park - Gazebo and Concrete Pad										
32 West - Ext. Decks/Ramps/Railings										
201 Central - Sidewalks										
32 West - LVP										
201 Central - Equipment Enclosures one is	<i>Unfunded</i>									
201 Central - Painting - Stucco	<i>Unfunded</i>									
201 Central - Painting -Interior	<i>Unfunded</i>									
201 Central - Plumbing Fixtures -- Drinking Fount..	<i>Unfunded</i>									
201 Central - Toilet Partitions	<i>Unfunded</i>									
201 Central -Appliances - Kitchens	<i>Unfunded</i>									

**Town of Ocean View
Spread Sheet**

Description	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
222 Maint. - Doors - Interior Personnel Hardware	<i>Unfunded</i>									
222 Maint. - Gas Unit Heaters	<i>Unfunded</i>									
222 Maint. - Painting - Exterior Personnel Doors	<i>Unfunded</i>									
222 Maint. - Painting - Interior Personnel Doors	<i>Unfunded</i>									
222 Maint. - Stacked Washer and Dryer	<i>Unfunded</i>									
222 Maint.- Painting - Interior Walls, Doors, and ..	<i>Unfunded</i>									
32 West - Appliances - Kitchen	<i>Unfunded</i>									
32 West - Counter Tops - Plastic Laminate	<i>Unfunded</i>									
32 West - Notice Cabinet - Exterior	<i>Unfunded</i>									
32 West - Painting - Exterior	<i>Unfunded</i>									
32 West - Telephone and Security System	<i>Unfunded</i>									
John West Park - 6' Park Bench	<i>Unfunded</i>									
32 West - Flagpoles	<i>Unfunded</i>									
32 West - Sign	<i>Unfunded</i>									
32 West - Water Heater	<i>Unfunded</i>									
222 Maint. - Flooring - VCT	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Drinking Fountai..	<i>Unfunded</i>									
222 Maint. - Refrigerator	<i>Unfunded</i>									
32 West - Painting - Interior	<i>Unfunded</i>									
201 Central - Counters -- Plastic Laminate	<i>Unfunded</i>									
201 Central - Fiberglass Showers - Cell Block	<i>Unfunded</i>									
201 Central - Lighting - Parking lot	<i>Unfunded</i>									
John West Park - 6' Bench	<i>Unfunded</i>									
John West Park - ADA Picnic Tables	<i>Unfunded</i>									
John West Park - Picnic Tables	<i>Unfunded</i>									
222 Maint. - Rinnai Hot Water Heater	<i>Unfunded</i>									
222 Maint. - Lighting - Door Lights	<i>Unfunded</i>									
John West Park - 6' Backless Bench with stone sides	<i>Unfunded</i>									
John West Park - 6' Bench with stone sides	<i>Unfunded</i>									
John West Park - Lighting	<i>Unfunded</i>									
John West Park - Sign	<i>Unfunded</i>									
32 West - Doors - Entrance	<i>Unfunded</i>									
201 Central - Cabinets	<i>Unfunded</i>									
222 Maint. - Eye Wash Station	<i>Unfunded</i>									
222 Maint. - Lighting - Emergency Exit Signs	<i>Unfunded</i>									
222 Maint. - Lighting - Emergency Path Lights	<i>Unfunded</i>									
222 Maint. - Outside Electrical Outlets	<i>Unfunded</i>									
222 Maint.Plumbing - Outside Faucets	<i>Unfunded</i>									
John West Park - Irrigation Utility Boxes	<i>Unfunded</i>									
201 Central - Hot Water Heaters	<i>Unfunded</i>									

**Town of Ocean View
Spread Sheet**

Description	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
201 Central - Lighting - Flourescent	<i>Unfunded</i>									
32 West - Cabinets - Wood	<i>Unfunded</i>									
32 West - Doors - Interior	<i>Unfunded</i>									
32 West - Plumbing Fixtures	<i>Unfunded</i>									
32 West - Plumbing Fixtures - Shower	<i>Unfunded</i>									
32 West Ceramic Tile Flooring	<i>Unfunded</i>									
201 Central - Ceramic Tile Showers	<i>Unfunded</i>									
201 Central - Doors -- Interior	<i>Unfunded</i>									
201 Central - Plumbing Fixtures - Restrooms	<i>Unfunded</i>									
222 Maint. - Counters and Cabinets	<i>Unfunded</i>									
222 Maint. - Lighting - Flourescent Lay-ins	<i>Unfunded</i>									
222 Maint. - Lighting - Flourescent Strips	<i>Unfunded</i>									
222 Maint. - Plumbing - Shower Unit	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Break room Sink	<i>Unfunded</i>									
John West Park - Water Fountain	<i>Unfunded</i>									
222 Maint. - Doors - Interior Personnel 3'0 x 6'8"	<i>Unfunded</i>									
222 Maint. - Doors - Interior Personnel 6'0" x 6'8"	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Restrooms	<i>Unfunded</i>									
222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"	<i>Unfunded</i>									
222 Maint.Plumbing Fixtures - Utility Sink	<i>Unfunded</i>									
John West Park - Walking Paths	<i>Unfunded</i>									
Year Total:	181,407	458,547	335,493	454,888	61,008	302,765	629,847	135,120	587,339	149,048

**Town of Ocean View
Spread Sheet**

Description	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
201 Central - Alarm System Upgrade					40,656					
201 Central - Doors - Entrance - Phase1										
201 Central - Doors - Entrance - Phase2										
201 Central - Solar Array Repairs/Replacements	90,306					104,689				
32 West - HVAC - Split System - Unit 2					16,262					
Vehicle - DPW 01 Ford F350					245,968					
Vehicle - DPW 06 Ford F350					121,968					
201 Central - Doors - Entrance - Phase3										
201 Central - Telephone and Security Systems		418,566					485,233			
32 West - Doors - Fiberglass		15,999								
32 West - Roofs - Composition Shingle		40,059								
222 Maint. - Doors - Ext. Personnel Hardware							11,861			
222 Maint.Doors - Electric Operators							25,879			
201 Central - Ceiling Fiberboard Panels				94,732						
201 Central - Doors - Overhead Sectional				59,208						
32 West - Electric Power Generator				108,547						
32 West HVAC - Split System - Unit 1									21,735	
Vehicle - DPW 08 Ford F350									137,276	
201 Central - Epoxy Floor - Police Garage	13,726									
222 Maint. - Heat Pumps - Split System Ductless U..	36,122									
222 Maint. - Toilet Accessories	7,224									
John West Park - Pavilion Improvements						25,125				
John West Park - Playground Equipment						1,046,889				
201 Central - Carpet PD							109,986			
32 West- Lighting - Parking Lot										
John West Park - Miracle Recreation Fitness Cluster							49,602			
John West Park - Playground Equipment 3 - Phase1		69,761								
Vehicle - PZ 01 Ford F350										
201 Central - Computer System				69,076						
201 Central - Carpet/LVP, Admin. and 2nd Floor							181,590			
John West Park - Playground Equipment 3 - Phase2			71,854							
201 Central - Lighting - Solar Array									11,440	
201 Central Doors -- Metal Exterior										
32 West - AV/Audio/Recording Systems									11,440	
32 West - Vinyl Fencing									10,982	
John West Park - White Vinyl Perimeter Fencing 3..									9,152	
John West Park - Playground Equipment 2										103,689
John West Park - White Vinyl Fencing										28,279
222 Maint. - Exhaust Fans										
222 Maint.Ceiling Fiberboard Panels										

**Town of Ocean View
Spread Sheet**

Description	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
Holiday Tree						62,813				
John West Park - Lighting and Fan - Gazebo			5,365							
Vehicle - PZ 02 Ford Explorer			86,225							
201 Central - Vinyl Flooring							64,698			
32 West - Lighting - Interior										
32 West - Ramps and Railings - Interior										
32 West - Sidewalks										
John West Park - Octogon Pavillion										
201 Central - Flagpole										
201 Central - Painting/Recoating Exterior								86,204		
201 Central - Ceramic Tile										
201 Central - Elevators -- Cab Refurbish									17,159	
201 Central - Elevators -Major Repair										
201 Central - Gutters and Downspouts										
201 Central - HVAC Units - Phase1									52,241	
201 Central - Roofing										
201 Central - Shed 10' x 20'										
201 Central - Windows										
201 Central - HVAC Units - Phase2										53,808
201 Central - HVAC Units - Phase3										
222 Maint. - Doors - Overhead Sectional										
222 Maint. -Doors - Ext. Personnel 6'0" x 7'0" pair										
John West Park - Pavilion with 8x24 BBQ Area										
John West Park - Bandstand Refurbish										
201 Central - Solar Array and Inverters										
201 Central - Electric Power Generator										
32 West - Windows										
222 Maint. - Gutters and Downspouts	14,695									
222 Maint. - Painting - Ext. Metal Wall and Trim	24,578									
222 Maint. - Windows - Operable	2,167									
John West Park - Gazebo and Concrete Pad	99,336									
32 West - Ext. Decks/Ramps/Railings			124,547							
201 Central - Sidewalks				129,116						
32 West - LVP								55,976		
201 Central - Equipment Enclosures one is	<i>Unfunded</i>									
201 Central - Painting - Stucco	<i>Unfunded</i>									
201 Central - Painting -Interior	<i>Unfunded</i>									
201 Central - Plumbing Fixtures -- Drinking Fount..	<i>Unfunded</i>									
201 Central - Toilet Partitions	<i>Unfunded</i>									
201 Central -Appliances - Kitchens	<i>Unfunded</i>									

**Town of Ocean View
Spread Sheet**

Description	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
222 Maint. - Doors - Interior Personnel Hardware	<i>Unfunded</i>									
222 Maint. - Gas Unit Heaters	<i>Unfunded</i>									
222 Maint. - Painting - Exterior Personnel Doors	<i>Unfunded</i>									
222 Maint. - Painting - Interior Personnel Doors	<i>Unfunded</i>									
222 Maint. - Stacked Washer and Dryer	<i>Unfunded</i>									
222 Maint.- Painting - Interior Walls, Doors, and ..	<i>Unfunded</i>									
32 West - Appliances - Kitchen	<i>Unfunded</i>									
32 West - Counter Tops - Plastic Laminate	<i>Unfunded</i>									
32 West - Notice Cabinet - Exterior	<i>Unfunded</i>									
32 West - Painting - Exterior	<i>Unfunded</i>									
32 West - Telephone and Security System	<i>Unfunded</i>									
John West Park - 6' Park Bench	<i>Unfunded</i>									
32 West - Flagpoles	<i>Unfunded</i>									
32 West - Sign	<i>Unfunded</i>									
32 West - Water Heater	<i>Unfunded</i>									
222 Maint. - Flooring - VCT	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Drinking Fountai..	<i>Unfunded</i>									
222 Maint. - Refrigerator	<i>Unfunded</i>									
32 West - Painting - Interior	<i>Unfunded</i>									
201 Central - Counters -- Plastic Laminate	<i>Unfunded</i>									
201 Central - Fiberglass Showers - Cell Block	<i>Unfunded</i>									
201 Central - Lighting - Parking lot	<i>Unfunded</i>									
John West Park - 6' Bench	<i>Unfunded</i>									
John West Park - ADA Picnic Tables	<i>Unfunded</i>									
John West Park - Picnic Tables	<i>Unfunded</i>									
222 Maint. - Rinnai Hot Water Heater	<i>Unfunded</i>									
222 Maint. - Lighting - Door Lights	<i>Unfunded</i>									
John West Park - 6' Backless Bench with stone sides	<i>Unfunded</i>									
John West Park - 6' Bench with stone sides	<i>Unfunded</i>									
John West Park - Lighting	<i>Unfunded</i>									
John West Park - Sign	<i>Unfunded</i>									
32 West - Doors - Entrance	<i>Unfunded</i>									
201 Central - Cabinets	<i>Unfunded</i>									
222 Maint. - Eye Wash Station	<i>Unfunded</i>									
222 Maint. - Lighting - Emergency Exit Signs	<i>Unfunded</i>									
222 Maint. - Lighting - Emergency Path Lights	<i>Unfunded</i>									
222 Maint. - Outside Electrical Outlets	<i>Unfunded</i>									
222 Maint.Plumbing - Outside Faucets	<i>Unfunded</i>									
John West Park - Irrigation Utility Boxes	<i>Unfunded</i>									
201 Central - Hot Water Heaters	<i>Unfunded</i>									

**Town of Ocean View
Spread Sheet**

Description	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053
201 Central - Lighting - Flourescent	<i>Unfunded</i>									
32 West - Cabinets - Wood	<i>Unfunded</i>									
32 West - Doors - Interior	<i>Unfunded</i>									
32 West - Plumbing Fixtures	<i>Unfunded</i>									
32 West - Plumbing Fixtures - Shower	<i>Unfunded</i>									
32 West Ceramic Tile Flooring	<i>Unfunded</i>									
201 Central - Ceramic Tile Showers	<i>Unfunded</i>									
201 Central - Doors -- Interior	<i>Unfunded</i>									
201 Central - Plumbing Fixtures - Restrooms	<i>Unfunded</i>									
222 Maint. - Counters and Cabinets	<i>Unfunded</i>									
222 Maint. - Lighting - Flourescent Lay-ins	<i>Unfunded</i>									
222 Maint. - Lighting - Flourescent Strips	<i>Unfunded</i>									
222 Maint. - Plumbing - Shower Unit	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Break room Sink	<i>Unfunded</i>									
John West Park - Water Fountain	<i>Unfunded</i>									
222 Maint. - Doors - Interior Personnel 3'0 x 6'8"	<i>Unfunded</i>									
222 Maint. - Doors - Interior Personnel 6'0" x 6'8"	<i>Unfunded</i>									
222 Maint. - Plumbing Fixtures - Restrooms	<i>Unfunded</i>									
222 Maint. -mDoors - Ext Personnel 3'0" x 6'8"	<i>Unfunded</i>									
222 Maint.Plumbing Fixtures - Utility Sink	<i>Unfunded</i>									
John West Park - Walking Paths	<i>Unfunded</i>									
Year Total:	288,154	544,385	287,990	460,679	424,854	1,239,517	747,259	323,771	271,424	185,776

**Town of Ocean View
Asset Current Cost by Category**

